

(Without Reference to File)**CONCURRENCE IN SENATE AMENDMENTS**

AB 113 (Gabriel)

As Amended August 28, 2026

2/3 vote. Budget Bill Appropriation Takes Effect Immediately

SUMMARY

Amends the 2026 Budget Act to reflect changes needed to implement the 2026 August budget package.

Senate Amendments

Deletes the previous contents of the bill and instead inserts the following provisions:

Health

- 1) Includes \$1 million for research to be conducted by the California Health and Human Services Agency in partnership with the University of California to identify changes in the insured and uninsured populations in California, health care utilization trends, and the impacts of the implementation of H.R. 1 on health care and nutrition programs.
- 2) Adjusts state operations and local assistance amounts for the Uncompensated Care Program and Abortion Practical Support Program and makes technical and clarifying changes related to implementation.
- 3) Includes \$15.5 million for the Department of Health Care Access and Information to support the production of low-cost options for epinephrine pens and tuberculosis-related drugs.
- 4) Includes \$2 million to support the CalRx program to enter into partnerships to offer glucagon-like peptide 1 (GLP-1) agonists, pursuant to Legislation.
- 5) Clarifies that \$15 million is to support training for promotoras and community health workers.
- 6) Includes \$10 million to support gender-affirming care services for children and youth to be implemented through the Department of Health Care Access and Information.
- 7) Clarifies that the Physician Access Workforce Program supports medical school loan repayments in San Luis Obispo, Monterey, Santa Cruz and San Benito.
- 8) Clarifies that the physician access study in San Luis Obispo County and the Central Coast region will assess the feasibility of the creation of a medical school or a physician education program in partnership with the University of California (UC) and California State University (CSU) systems, and that funding may be used for scoping and planning of medical school infrastructure and legal consultation.
- 9) Includes \$2 million to the University of the Pacific to support development of a new medical school.

- 10) Provides \$2 million for the San Francisco Campus for Jewish Living for building renovations and infrastructure upgrades.
- 11) Provides \$1 million for the City of Long Beach for the West Health Facility for facility, security and safety improvements.
- 12) Includes \$300,000 for contract resources to support the transition of Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) reimbursement for state-only services from the Prospective Payment System (PPS) to non-PPS methodologies.
- 13) Shifts resources allocated to clear the Medi-Cal Home and Community Based Alternatives (HCBA) Waiver waitlist from local assistance to state operations, and makes technical changes to implementation.
- 14) Specifies the funding implementation of \$5 million to the allcove youth mental health centers.
- 15) Provides \$7.1 million to the Yurok Tribe of California for its allcove site.
- 16) Provides \$30 million to support repayment of federal funds claimed in relation to payments to a prohibited entity under the federal reconciliation bill HR1.
- 17) Includes \$6 million for the Westminster Free Clinic to support infrastructure development.
- 18) Includes \$3.5 million to support the San Gabriel Behavioral Health and Youth Wellness Center and the Healthcare Workforce Development and Simulation Training Center in Monterey Park.
- 19) Provides \$8 million for the Martin Luther King Jr. Community Hospital for operational support.
- 20) Provides \$1 million for Los Angeles County to support mobile clinics for respiratory illnesses.
- 21) Provides \$2 million for Santa Clara Valley Healthcare for equipment to expand behavioral health treatment modalities.
- 22) Includes \$500,000 is available to Luminarias Institute Inc. to support the Behavioral Health Capacity Preservation Program.
- 23) Includes \$2 million for Kern County to support the design, construction, staffing, and deployment of a purpose-built mobile dental unit with two dental chairs and on-board X-ray capability.
- 24) Includes \$88,000 is for Kern County to expand cancer prevention, early detection, screening, and patient navigation resources for residents of rural and disadvantaged communities who face barriers to accessing cancer prevention and care.
- 25) Provides \$325,000 is available to Watsonville Community Hospital to support hospital upgrades.

- 26) Provides \$1 million for the Loma Linda Children's Hospital for support of the Resiliency Institute for Childhood Adversity.
- 27) Includes \$1.3 million is available to Santa Barbara County to support a three-chair mobile dental vehicle to provide oral health services to county residents.
- 28) Provides \$1 million to Planned Parenthood California Central Coast to support postpartum programs in San Luis Obispo, Ventura, and Santa Barbara Counties.
- 29) Allocates \$300,000 is available to the United Way Capital Region to convert the Sierra Health Foundation's Alhambra Boulevard site into a permanent, trauma-informed center for the Sacramento region.
- 30) Allocates \$500,000 to extend the current contract between the Department of Health Care Services and Shatterproof to support the Atlas treatment platform.
- 31) Reappropriates \$1.4 million for the Naloxone Distribution Project.
- 32) Includes \$7 million for the Governor's Advisory Council for Physical Fitness and Well-Being, of which \$2 million is o expand training opportunities for coaches of youth sports. Includes technical implementation provisions.
- 33) Makes technical adjustments to the implementation of the Youth Sports for All Act.
- 34) Provides \$5 million for the Public Health Network Information Exchange to advance public-benefit health innovation.
- 35) Provides \$3 million to the California Department of Public Health to improve women's health outcomes across reproductive health, maternal health, menopause, behavioral health, heart health, and chronic conditions.
- 36) Includes \$150,000 to the Delano Mosquito Abatement District for renovation and modernization of its regional public health laboratory to improve laboratory safety and expand surveillance, early detection, and response capabilities for vector-borne and zoonotic disease threats.
- 37) Provides \$3 million to the Los Angeles County Department of Public Health for environmental recovery.

Human Services

- 38) Includes provisional language providing for the use of \$2.4 million that was included in the June Budget for the State Council on Developmental Disabilities to create a Special Education Parent Action Network to provide parent leaders, pupil advocates, and other stakeholders with information and tools to effectively advocate on behalf of students in special education.
- 39) Provides authority for the Department of Finance to increase the amount of the appropriation for state operations for the Department of Community Services and Development (CSD) up to \$5 million to cover employee compensation costs not covered under the department's annual federal awards.

- 40) Provides \$9,229,000 for the Farmworker Housing Component of the Low-Income Weatherization Program, administered by CSD, from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund. Provides for contract and bidding exemptions to facilitate the use of these funds, as there has been one vendor, the current vendor, who has been the recipient of past funds, and without the exemptions, the department would have to undergo a procurement process that would utilize resources that could be used for direct services.
- 41) Moves \$710,000 that had been allocated in the June Budget on a one-time basis for Meals on Wheels San Diego County from the Department of Social Services (DSS) to the California Department of Aging (CDA).
- 42) Includes an additional \$66 million for the Department of Rehabilitation (DOR) to meet caseload demand for the Vocational Rehabilitation (VR) program in the current fiscal year. DOR recently received federal approval, which had been delayed, to implement the "order of selection" process, which is the federally mandated process VR agencies must implement when they do not have sufficient resources to serve the caseload. Due to the delay in federal approval, the \$66 million is necessary to address cashflow needs.
- 43) Approves the movement of language from incorrect items to other items regarding the five percent of funding for Housing and Homelessness Programs administered by DSS for administrative costs for these programs, including, but not limited to, the technical assistance and outcomes tracking activities.
- 44) Moves the \$10 million augmentation that included in the June Budget for the CalWORKs Housing Support Program to the appropriate budget item.
- 45) Provides for increased funding for automation for DSS to comply with federal law changes related to the CalFresh Elderly Simplified Application Project (ESAP) population redefinition and for the Trafficking and Crime Victim Assistance Program (TCVAP) eligibility extension.
- 46) Cleans up provisional language for the Tribal Foster Care Prevention Initiative.
- 47) Includes reappropriation authority for the Stop The Hate 2023 appropriation, to allow for the full utilization of the remaining available funds by June 30, 2027.
- 48) Removes the general appropriation of \$10,000,000 for Immigration Regional Capacity-Building and replaces this with specified appropriations for the next seven items, which add to the prior \$10,000,000.
- 49) Includes \$2,000,000 for Catholic Charities Diocese of Monterey for immigrant support services.
- 50) Includes \$500,000 for Services, Immigrant Rights & Education Network (SIREN) Immigration Services.
- 51) Includes \$3,000,000 for Inland Coalition for Immigrant Justice (IC4IJ).
- 52) Includes \$1,000,000 for Catholic Charities of San Diego.

- 53) Includes \$500,000 for California Rural Legal Assistance Foundation.
- 54) Includes \$2,000,000 for Coalition for Humane Immigrant Rights (CHIRLA) to expand its immigration legal services in the San Fernando Valley.
- 55) Adds \$1,000,000 to the prior \$2,000,000 for Centro La Familia for immigrant support services.
- 56) Removes \$6,000,000 for the Center Against Racism and Trauma (CART).
- 57) Specifies that \$1,330,000 that was appropriated in the June Budget is for the Jacobs and Cushman San Diego Food Bank.
- 58) Includes \$250,000 for the Delano Senior Nutrition Program to provide nutritious meals, nutrition education, and essential support services to seniors throughout the Delano community.
- 59) Includes \$1,000,000 for the San Diego No-Cost Senior Transportation Program, which provides a monthly ride allocation that allows low-income older adults to maintain their health, independence, and well-being.
- 60) Includes \$1,000,000 for the City of Long Beach to provide people with disabilities access to adaptive technology and digital skills training.
- 61) Includes \$2,000,000 for the Crowell Family YMCA in South Pasadena, to support the renovation of the facility, including repairs and upgrades, to expand accessibility and improve gathering space.
- 62) Includes \$3,000,000 for the California Food Bank Delivery Alliance, which includes Second Harvest Food Bank Santa Cruz, Second Harvest of Silicon Valley, The Foodbank of Santa Barbara County, Emergency Food Bank of Stockton/San Joaquin, and the Los Angeles Regional Food Bank, to support effective home food delivery models to reach residents who cannot reliably access traditional food distribution sites.
- 63) Includes \$1,500,000 for the Promise Neighborhood initiative.
- 64) Includes \$3,000,000 for the Crenshaw Family YMCA to support a comprehensive capital improvement project to modernize an aging facility and close a longstanding equity gap in access to health and wellness infrastructure in the Crenshaw corridor.
- 65) Includes \$2,500,000 for Our Big Kitchen LA (OBKLA).
- 66) Includes \$1,855,000 for the SOVA Community Food and Resource Program.
- 67) Includes \$2,500,000 for the Mid Valley YMCA.
- 68) Includes \$4,500,000 for the YMCA of Metropolitan Los Angeles to sustain and expand critical community safety-net services, including food assistance and youth support programs, across Los Angeles County. These funds are not available for expenditure or encumbrance until January 1, 2027.

- 69) Includes \$1,000,000 for the Mission Neighborhood Center (MNC) for facility acquisitions, improvements, expansion, and operations.
- 70) Includes \$1,000,000 for the Simi Valley YMCA to support facility expansion.
- 71) Includes \$2,000,000 for the Lowe Family YMCA.
- 72) Includes \$2,000,000 for the Boys & Girls Clubs of Metro Los Angeles' programs in the City of Inglewood.
- 73) Includes \$1,500,000 for the Kolar Family YMCA, located in Downey, to support facility expansion and improvement.
- 74) Includes \$5,000,000 for the Family Assistance Program in San Bernardino County to support a one-time capital allocation to renovate existing homes and build new housing.
- 75) Includes \$1,500,000 for the Fresno Economic Opportunities Commission (EOC) Food Distribution Program to support food distribution efforts and senior meals in rural communities.
- 76) Includes \$2,000,000 for Big Brothers Big Sisters Orange County.
- 77) Includes an augmentation of \$4,000,000 for the Refugee Programs Bureau, increasing the appropriation from \$35,500,000 to \$39,500,000.
- 78) Includes \$15,000,000 to support additional sexual assault prevention practices, contingent upon the future enactment of budget legislation detailing the use of these funds.
- 79) Includes \$200,000 for the Family Rescue Center for facilities expansion and improvement.
- 80) Includes \$3,600,000 for the California Parent & Youth Helpline, operated by Parents Anonymous.
- 81) Includes \$88,000 for Laura's House in the city of Aliso Viejo for transportation services for survivors of domestic violence.
- 82) Includes \$750,000 for Ashes to Beauty for outreach and assistance to immigrant families.
- 83) Includes \$750,000 for the Immigrant Action Network to expand the community defense program serving immigrants at the Concord Immigration Court through the SAFE Center.
- 84) Includes \$750,000 for Families Empowered and Transformed (F.E.A.T) to support community-based services for families, including parenting programming, supportive father involvement, anger management and domestic violence classes, and teen mentoring.
- 85) Includes \$550,000 for Community Bridges for the acquisition of a production kitchen that supports Meals on Wheels operations throughout Santa Cruz County.
- 86) Includes \$600,000 for the Food for Thought Food Bank to expand kitchen facilities.

- 87) Includes \$576,000 for the San Bernardino Community Service Center for immigrant legal services, community outreach, and education.
- 88) Includes \$750,000 for the Family Assistance Program of San Bernardino County to expand crisis intervention and stabilization services to homeless minors and transition age youth in San Bernardino County.
- 89) Includes \$1,000,000 for the Orangewood Foundation for the Youth Emergency Services & Homeless Youth Emergency Services Pilot program.
- 90) Includes \$1,000,000 for the United Across Borders Foundation to expand capacity for food distribution.
- 91) Includes \$1,000,000 for the City of Fremont to transition to a year-round emergency shelter program.
- 92) Includes \$1,000,000 for the Mission Economic Development Agency to provide cradle-to-career services.
- 93) Includes \$500,000 for the Mission Neighborhood Center, Inc. for capital projects to expand family and early care services.
- 94) Includes \$68,000 for Many Mansions in Ventura County for resident assistance funds.
- 95) Includes \$200,000 for the Skye's The Limit Institute of Wellness to support community-based services for residents in Kern County.
- 96) Includes \$47,000 for the Home on the Green Pastures in the city of Tustin for services for survivors of domestic violence.
- 97) Includes an additional \$500,000 for Feeding San Diego to expand service operations in San Diego County.
- 98) Clarifies that \$10,000,000 appropriated in the June Budget is for the Mixteco/Indigena Community Organization Project (MICOP) as lead administrator for the Southern Central Coast Regional Network Hub for Immigrant Families.
- 99) Includes an additional \$10,000,000 for the CalFood program, which brings the total General Fund for CalFood in the 2026-27 Budget to \$118,000,000.
- 100) Includes \$1,100,000 for Fostering the Future Accounts for foster youth.
- 101) Includes \$1,600,000 for Compass Family Services.
- 102) Includes \$1,000,000 for the Saint John's Program for Real Change.
- 103) Includes \$2,000,000 for the Potrero Hill Neighborhood House.
- 104) Includes \$550,000 for West Marin Community Services.

- 105) Includes \$30 million for California's leadership in quantum technologies and deep space research.
- 106) Provides \$2.5 million to the City of Oakland for the Façade and Tenant Improvement Grant Program.
- 107) Appropriates \$1.5 million to the Inland Empire Community Foundation to support the region of Riverside and San Bernardino County through grantmaking research, and narrative to change through the Cielo Fund.
- 108) Includes \$1.25 million for Southeast Los Angeles (SELA) Collaborative to support economic development initiatives, small business assistance, and grants, nonprofit capacity building, and other programs to strengthen the Southeast Los Angeles region.
- 109) Provides \$2 million in one-time General Fund to The Nonprofit Partnership - Long Beach to support nonprofit capacity-building through training, technical assistance, leadership development, organizational support, and grant funding for nonprofits serving Long Beach and Lakewood.
- 110) Provides \$2 million in one-time General Fund to Contra Costa County for the Green Empowerment Zone to support the region's concentration of highly skilled energy industry workers by prioritizing access to tax incentives, grants, loan programs, workforce training programs, and private-sector investment in the renewable energy sector.
- 111) Includes \$100,000 to the Kern County Office of Veterans' Services for grants to support veteran business and veteran entrepreneurs.
- 112) Provides \$750,000 to Kern County for improvements at Meadows Field Airport to expand and modernize the airport.
- 113) Appropriates \$125,000 to the City of Delano for improvements at Delano Municipal Airport to expand and modernize.
- 114) Provides \$300,000 to the Community Foundation for San Benito County for a grant writer to build countywide funding pipeline.
- 115) Provides \$900,000 to Visit California for enhanced marketing of California's wine industry.
- 116) Includes \$500,000 to the Pasadena Tournament of Roses Association for public safety, security, and operational costs with the Rose Parade and Rose Bowl Game.
- 117) Provides \$500,000 to the Redland Chamber of Commerce for development and construction of the "Welcome to Redlands" signs initiative.
- 118) Provides \$100,000 to the Antelope Valley Economic Development & Growth Enterprise for job creation focused on manufacturing, logistics, aerospace, and clean energy.

- 119) Appropriates \$100,000 to the Antelope Valle Chamber of Commerce for its Small Business Acceleration & Economic Growth program.
- 120) Includes \$150,000 to the San Bernardino County Fire District Division 5 North Desert to replace the aging Fire Station 305 HVAC system.
- 121) Provides \$4.2 million in one-time General Fund to the San Gabriel Valley Council of Governments for regional projects that strengthen economic development, expand educational opportunities, enhance public safety, and preserve and improve parks and open space throughout the San Gabriel Valley.
- 122) Provides \$3 million in one-time General Fund to the Los Angeles Cleantech Incubator to support California-based climate-technology companies in commercializing and deploying solutions through pilots, market access, workforce development, business support, and access to capital.
- 123) Provides \$3 million in one-time General Fund to the Governor's Office of Business and Economic Development for ethnic media outreach grants.
- 124) Provides \$3 million in one-time General Fund to the Governor's Office of Business for public media stabilization grants.
- 125) Includes \$1.8 million to Further Triennial to animate the cultural history and celebrate the creative present of Northern California through exhibitions, public programs, and educational initiatives.
- 126) Provides \$60,000 to the Chinatown History and Culture Association for wayfinding signs in the City and County of San Francisco.
- 127) Provides \$500,000 for support costs to administer the funding appropriated for Go-Biz.

Housing and Homelessness

- 128) Transfers administration of \$200 million in Multifamily Housing Program (MHP) funding from the Housing and Community Development Department (HCD) to the Housing Development and Finance Committee (HDFC).
- 129) Reduces the appropriation to Round 7 Homeless Housing, Assistance, and Prevention (HHAP) program by \$10 million, leaving the total Round 7 HHAP appropriation at \$890 million.
- 130) Includes \$1 million for the preservation of housing in South San Francisco to support the acquisition, preservation, and/or rehabilitation of Single Room Occupancy properties and prevent the displacement of lower-income residents.
- 131) Provides \$1.4 million for Larkin Street Youth Services to support housing, healthcare, food assistance, and safety net services for homeless and at risk youth; and to support the acquisition and rehabilitation of transitional housing youth beds in San Francisco.

- 132) Appropriates \$2 million for Sacramento Tiny Homes to address homelessness in Sacramento.
- 133) Includes \$3 million for San Francisco Safe House to support permanent housing.
- 134) Provides \$17 million for regional housing finance authorities in San Diego, Bay Area and Los Angeles.
- 135) Includes \$100,000 for Contra Costa County to support the Casita Project, a farmworker pilot project by Hijas Del Campo.
- 136) Provides \$ 1 million to the City of Santa Clara for the Santa Clara Family Community Benton Lawrence Homekey interim housing project.
- 137) Includes \$1 million to the City of Orange for HUB Resource Center operating expenditures.
- 138) Provides \$5 million in one-time General Fund to the Downtown Revitalization Core in Sacramento for a high-density housing and grocery project in a food desert.
- 139) Includes \$1.75 million for the Latino Community Foundation Community Resilience Initiative for economic opportunity, housing preservation and critical infrastructure improvements for Latino farmworkers.
- 140) Provides \$2 million in one-time General Fund to the City of Vista to fund an additional year of interim and transitional housing through the Buena Creek Navigation Center.
- 141) Provides \$3 million in one-time General Fund to the City of Oceanside for capital and hard costs associated with an interim housing project on city-owned land for the purpose of addressing street homelessness.
- 142) Includes \$1 million for the Amigos de Guadalupe to support the Mayfair Family Housing Preservation and Affordable Housing Development.
- 143) Provides \$2 million in one-time General Fund to the City of Pittsburg to facilitate and scale the construction of affordable housing units for families in the East Bay in coordination with the Yellow Roof Foundation.
- 144) Provides \$2 million to the California Farmworker Foundation to develop its Resource Center providing healthcare, mental health, dental, and vision services; workforce development and technical training; legal and immigration assistance; benefits enrollment; after-school and senior programs; and food pantry and financial literacy services in the City of Delano.
- 145) Appropriates \$1.26 million for the City of Santa Cruz to support the acquisition of land and the construction of an affordable housing project near the intersection of Highway 1 and Highway 9.
- 146) Includes \$350,000 for Abbey Road to support the renovation of apartments for transitional age youth North Hills.

- 147) Provides \$15 million in one-time General Fund to the California Community Foundation to administer the Community Aid for Rebuilding and Equity (CARE) Fund and establish a dedicated Disaster Recovery and Anti-Displacement Implementation Fund for administering CARE activities related to homeowner rebuilding gap financing, community land banking and acquisition activities, nonprofit and Community Land Trust partnerships, and survivor oversight coordination.
- 148) \$500,000 for Open Arms Temporary Living for rehabilitation of a Community Support Center in Los Angeles.
- 149) \$500,000 for the Los Angeles Black Worker Center to complete the community engagement process for the redevelopment in Los Angeles.
- 150) Provides \$2 million in one-time General Fund to the Coalition for Responsible Community Development to cover construction cost increases at the 803 E. 5th Street affordable housing development in Los Angeles.
- 151) Provides \$2 million in one-time General Fund to the City of Fremont to transition to a year-round emergency shelter program.
- 152) Provides \$3 million in one-time General Fund to the City of Newark for an Affordable Housing for Families (SAHA) project to provide critically needed homes to extremely low-, very low-, and low-income households and to support first time homebuyer program.
- 153) Includes \$1 million for the Urban League of San Diego County to strengthen and expand the Housing Financial Assistance Program.
- 154) Provides \$6 million in one-time General Fund to the City of Santa Barbara for acquisition and rehabilitation of the historic Casa de la Raza building.
- 155) Includes \$500,000 for Ventura County to invest in interim housing at the county-owned building in Ventura.
- 156) Appropriates \$1 million for Whiskeytown Environmental School Community for support of housing and science programs.
- 157) Includes \$166,000 for El Camino Homeless Organization for the construction of a permanent dining structure and kitchen for individuals experiencing homelessness in Paso Robles.
- 158) Appropriates \$2 million for the Bolinas Community Land Trust to support affordable housing
- 159) Includes \$1.3 million for Project Homeless Connect to support the Everyday Connect program and Semi-Annual Community Day of Service.
- 160) Provides \$5 million to WalkGood Inc. to advance community healing, resident services and neighborhood investment through the Nathaniel for a proposed housing development.

- 161) Includes \$3 million for Freedom West Homes Corporation to support the Freedom West 2.0 revitalization project.
- 162) Provides \$750,000 for the City of Oakland to support the Holland transitional housing facility.
- 163) Appropriates \$1 million to support costs to administer the funding appropriated for HCD.

State Treasurer

- 164) Reverts \$1 million for the Blue Ribbon Commission on the Development of a California Department of Youth Sports.

Franchise Tax Board

- 165) Allow for continuation of the limited liability corporation tax reduction

Secretary of Government Operations

- 166) Allocates \$6,500,000 one-time in General fund for the California Black Women's Collective Empowerment Institute.
- 167) Allocates \$6,000,000 one-time in General fund for the Inland Empire Community Foundation for the Mobilizing and Edifying for Collective Community Advancement Inland Empire fund for infrastructure Building.

Department of Consumer Affairs

- 168) Allocates \$1,800,000 one-time in General fund agencies for costs associated with the maintenance and upkeep of the Mt. Tamalpais Mortuary and Cemetery, located in the County of Marin.
- 169) Allocates \$3,000,000 one-time in General Fund for the Lincoln Memorial Park Cemetery located in the City of Carson.
- 170) Allocates \$1,000,000 one-time in General Fund for the Mixed Martial Arts Retirement Benefit Fund,

DGS

- 171) Allocates \$3,000,000 one-time in General Fund for STEM Teachers Program at EnCorps., Inc.
- 172) Appropriated \$4,000,000 one-time in General Fund for capitol outlay and improvements to the Governor's Mansion in Sacramento.

Office of Data and Innovation

- 173) Allocates \$5,000,000 one-time in General Fund for Engaged California.

GoServe

- 174) Allocates \$1,500,000 one-time in General Fund for Big Brothers and Sisters of Greater LA.
- 175) Allocates \$2,000,000 one-time in General Fund for Improve Your Tomorrow facility and infrastructure improvements and operations and service expansion.

California Arts Council

- 176) Allocates \$4,000,000 one-time in General Fund to support for the cultural districts program at the California Arts Council
- 177) Allocates \$10,000,000 one-time in General fund for competitive grant funding for local arts agencies, to support public art, performing arts, music or cultural heritage.
- 178) Appropriates \$37,200,000 one-time from General Fund for following entities:
 - a. \$1,000,000 for Silicon Valley Community Foundation to support youth engagement, cultural preservation and community revitalization through Teen Lounge improvements, sustainability planning for the Domini Hoskins Black History Museum, and neighborhood greening projects.
 - b. \$525,000 for the Watsonville Arts Cultural District to support Watsonville's arts and cultural community.
 - c. \$1,000,000 for the United Irish Cultural Center to support the redevelopment of the United Irish Cultural Center.
 - d. \$250,000 for the Greek Orthodox Church of the Holy Trinity to support the George and Tula Christopher Center for roof repairs.
 - e. \$250,000 for the Jing Ying Cantonese Opera Institute to upgrade audio, video, and digital performance equipment.
 - f. \$2,000,000 for the City of Santa Ynez to support the development of the Santa Ynez Valley Children's Museum.
 - g. \$2,000,000 for the Oxnard Downtown Center for the Art and Performing Arts Center.
 - h. \$1,000,000 to support the Marjorie Luke Theater.
 - i. \$200,000 for the Zawadi Cultural Collective to support the establishment of a permanent community space to serve communities throughout the San Fernando Valley.
 - j. \$1,000,000 for LA Commons to support the Historic South Los Angeles Black Cultural District.

- k. \$1,000,000 for the Long Beach African American Cultural Center to preserve and celebrate African American heritage through youth enrichment, performing arts, educational programming, community engagement, and infrastructure and facility improvements.
- l. \$1,000,000 to support the Chicano Latino Youth Project.
- m. \$3,000,000 for the Juntos Fruitvale Cultural Arts Center to provide space for performances, exhibitions, workshops, neighborhood meetings and cultural celebrations in Oakland's Fruitvale neighborhood.
- n. \$3,000,000 to support ODC Dance.
- o. \$1,500,000 to support the Smuin Contemporary Ballet Company.
- p. \$500,000 to support the Dance Mission Theater.
- q. \$500,000 to support Sean Dorsey Dance.
- r. \$500,000 to support Zaccho Dance Theatre.
- s. \$200,000 to support the Joe Goode Performance Group.
- t. \$100,000 to support the Mannakin Theater & Dance.
- u. \$100,000 to support the PUSH Dance Company.
- v. \$1,000,000 to support the Margaret Jenkins Dance Company.
- w. \$100,000 to support Flyaway Productions.
- x. \$100,000 to support Circo Zero.
- y. \$150,000 to support the Robert Moses Dance Company.
- z. \$100,000 to support the Raw Dance Contemporary Dance Company.
- aa. \$25,000 to support Dragon Dance.
- bb. \$100,000 to support the Alayo Dance Company.
- cc. \$50,000 to support DETOUR Productions.
- dd. \$1,000,000 for Creativity Explored to support their partnership with adults and youth with developmental disabilities to create an artistic, studio-based collective.
- ee. \$200,000 for The Marsh to support the development of artists and students with an intimate performance venue.
- ff. \$400,000 for the SF Mime Troupe to support their capacity to reach additional students.

- gg. \$350,000 for the African-American Shakespeare Company to support the production of theater performances.
- hh. \$750,000 for the Women's Audio Mission to provide free instruction hours in musical technology to women and girls.
- ii. \$1,500,000 for The Magic Theatre to support dramatic theater productions.
- jj. \$1,000,000 for the San Francisco Gay Men's Chorus.
- kk. \$250,000 for Pocket Opera to support the production of opera through accessible, affordable performances.
- ll. \$250,000 for Ray of Light Theatre to support the production of musicals.
- mm. \$1,000,000 for the San Francisco Girls Chorus.
- nn. \$200,000 for Zyzzyva to support their publishing efforts of writers and poets.
- oo. \$2,800,000 for the Center for the Art of Translation.
- pp. \$500,000 for the San Francisco Center for the Books.
- qq. \$1,000,000 for the Letterform Archive.
- rr. \$1,000,000 for the Mechanic's Institute.
- ss. \$1,000,000 for McSweeney's to support their creation of books and magazines.
- tt. \$1,000,000 for SF Camerawork to support their operations.
- uu. \$750,000 for City Arts and Lectures.

California Workforce Development Board

- 179) Allocates \$2,000,000 one-time in General Fund for Community Coalition Workforce Training Facilities.
- 180) Allocates \$500,000 one-time in General fund for the Kids in the Spotlight.
- 181) Allocates \$10,000,000 one-time in General Fund for the Dream Machine Innovation Lab.

State Controller's Office

- 182) Provides authority for the State Controller's Office to establish three executive positions, upon request of the Department of Finance and Joint Legislative Budget Committee notification.

Public Employment Relations Board

- 183) Allocates \$1,000,000 one-time in General Fund to the Public Employment Relations Board for state mediation and conciliation services.

Agricultural Labor Relations Board

- 184) Allocates \$200,000 one-time in General Fund to the Tulare County Foundation for Ag Education for Ag Education and Youth to support agricultural education.

California Human Resources Department

- 185) Allocates \$28.7 million (\$8,617,000 from general fund and \$20,093,000 from Special Funds) to fund Bargaining Unit 10 agreed upon raises.

Local Government Finance

- 186) Provides the following General Fund appropriations to local governments:
- a. \$2,250,000 to the City of Pacifica for Pacific Municipal Pier and Beach Boulevard Emergency Stabilization
 - b. \$885,000 to the Hesperia Recreation and Park District for storm damage repair.
 - c. \$2,700,000 to the Phelan Pinon Hills Community Services District for storm damage repair.
 - d. \$2,000,000 to the County of Los Angeles Department of Public Health for Lineage Fire clean-up and remediation.
 - e. \$50,000 to the City of San Bernardino for revitalization, maintenance, and preservation of the Pioneer Cemetery.
 - f. \$300,000 to the City of Orange for construction of a monument to honor the case Mendez v. Westminster School District of Orange County.
 - g. \$7,395,000 to the City and County of San Francisco for landscaping and irrigation at traffic medians. Of this amount, \$6,200,000 shall be for Geary Street, \$900,000 shall be for Lombard Street, and \$295,000 shall be for Octavia Street.

Public Safety

- 187) Reappropriates up to \$7.7 million General Fund from the Budget Act of 2024 for Care Act legal services until June 30, 2027.
- 188) Appropriates \$510,000 General Fund for the implementation of for the implementation of AB 1948 (Ramos), Chapter 44, Statutes of 2026.
- 189) Reappropriates up to \$300,000 State Penalty Fund from the Budget Act of 2025 for the Commission on Peace Officer Standards and Training for local training programs until June 30, 2027.

- 190) Includes \$1 million General Fund for Impact Justice's California Justice Leaders' program.
- 191) Includes \$2.4 million General Fund to support Finding Kids to target sex trafficking.
- 192) Includes \$1 million General Fund for the City of San Joaquin to support youth gang intervention and violence prevention.
- 193) Includes \$1 million General Fund for the Public Law Center in Orange County.
- 194) Includes \$750,000 General Fund for the Inland Empire Latino Lawyers Association to expand civil legal services to low-income individuals.
- 195) Includes \$2.91 million General Fund for the Anti-Recidivism Coalition for various rehabilitative programs.
- 196) Includes \$4 million General Fund for the Department of Corrections and Rehabilitation to support trauma recovery and training in women's prisons.
- 197) Includes \$1 million General Fund for the Compton Courthouse for deferred maintenance.

Veterans

- 198) Clarifies the appropriate expenditures that the Department of Veterans Affairs grant for the Southern California Veterans Cemetery Access Road Project shall include the costs for grading, related improvements and utilities
- 199) Provides \$250,000 General Fund to the American Legion Post in the City of Palmdale for building renovations
- 200) Includes \$200,000 General Fund to Beyond the Barracks to support services that promote suicide prevention, family support, and peer-to-peer connection.
- 201) Provides \$200,000 General Fund to the Fresno Veteran Home Support Foundation for Phase 2 of the Wall of Honor.

Office of Emergency Services

- 202) Provides the Office of Emergency Services with the necessary authority to expedite contracts to conduct misinformation and disinformation tracking and contingency planning for the November 3, 2026, General Election.
- 203) Clarifies the state's funding for the Office of Emergency Services' California State Nonprofit Security Grant Program is ongoing and that the grants awarded in 2026 shall be available for encumbrance or expenditure until June 30, 2029.
- 204) Office of Emergency Services provides local assistance grant funding for the following public safety projects:

- a. \$1,380,000 General Fund to the City of Morro Bay for Police Department infrastructure and radio system upgrades.
- b. \$1,000,000 General Fund to the City of Sunnyvale for fire apparatus replacement.
- c. \$1,800,000 General Fund to the County of Stanislaus to fund the county's public safety communications Del Puerto Canyon Repeater Project.
- d. \$1,000,000 General Fund to the Bonita-Sunnyside Fire Protection District for its Fire Engine Acquisition Project.
- e. \$2,000,000 General Fund for the County of Kern for the Community and Emergency Disaster Center.
- f. \$2,000,000 General Fund to the San Ramon Valley Fire District to clear dry grass and brush in Mount Diablo State Park and surrounding neighborhoods.
- g. \$2,000,000 General Fund for to the City of Orinda for regional Community Risk Reduction and Wildland-Urban Interface mitigation efforts in the City of Orinda.
- h. \$1,750,000 General Fund to the City of Saratoga to support vegetation management and wildfire fuel reduction efforts along critical evacuation routes.
- i. \$1,000,000 General Fund to the Town of Portola Valley's Wildfire Mitigation and Emergency Evacuation Route Construction project.
- j. \$500,000 General Fund to the City of Los Alto Hills for the installation of an audible emergency notification system.
- k. \$300,000 General Fund to the Big Brothers Big Sisters of San Diego to expand the Violence-Reduction Interventions for Youth in North County of San Diego.
- l. \$1,500,000 General Fund to the City of San Diego Police Department to support the expansion of the City of San Diego Human Trafficking Task Force.
- m. \$750,000 General Fund to the City of Anaheim to fund the Mohler Loop Fire Access Road Project.
- n. \$2,000,000 General Fund the Lodi Fire Department to replace fire engines that are at the end of service life.
- o. \$2,000,000 General Fund to the City of Loma Linda for new fire trucks.
- p. \$1,500,000 General Fund to the City of Long Beach, Police Department, for the de-escalation training center project.
- q. \$1,040,000 General Fund to the Union City for necessary renovations at fire stations.
- r. \$3,000,000 General Fund to the City and County of San Francisco for public safety infrastructure.

- s. \$2,600,000 General Fund to the City of Costa Mesa to update and modernize the Costa Mesa Emergency Communications Center.
- t. \$2,000,000 General Fund to the Orange County Fire Authority for a firefighter tracking system to improve first-responder safety.
- u. \$2,000,000 General Fund to the Tracy Police Department to upgrade its communications system.
- v. \$2,500,000 General Fund for the Los Angeles Fire Department for Sylmar wildfire mitigation and firebreak improvements.
- w. \$1,500,000 General Fund to the City of Montclair for a fire truck.
- x. \$1,000,000 General Fund to the City of Upland for its Mobile Command Center and Alternative Emergency Operations Center Project.
- y. \$70,500 General Fund to the City of Glendale for a HeloPod to expand water resources for aerial firefighting and enhanced wildfire response.
- z. \$3,000,000 General Fund to Casa Mariposa, a domestic violence shelter in the City of San Diego.
- aa. \$1,100,000 General Fund to the San Miguel Consolidated Fire Protection District for firefighter protective gear and fuel tanks for fire stations.
- bb. \$1,500,000 General Fund to the City of South Gate for 911 public safety system upgrades.
- cc. \$1,500,000 General Fund to the City of Merced Fire Department to replace a ladder truck.
- dd. \$1,500,000 General Fund to the San Francisco Mayor's Office for Victim's Rights to support victims and survivors of crime.
- ee. \$250,000 General Fund to San Francisco Bay Area Human Trafficking Hotline to support survivors and individuals at risk of human trafficking in the Bay Area.
- ff. \$2,000,000 General Fund to the Islamic Center of San Diego for security infrastructure improvements.
- gg. \$500,000 General Fund to the Williams Fire Protection Authority to complete construction of a new Regional Fire Training Facility in Northern California.
- hh. \$500,000 General Fund to the Chino Valley Independent Fire District for improvements and modernization of its firefighter training center.
- ii. \$145,000 General Fund to the City of Chino Hills for the purchase of police patrol vehicles.

- jj. \$500,000 General Fund to the City of Montebello for the acquisition and outfitting of a specialized emergency response vehicle for the Montebello Police Department to support critical incident response, disaster response, rescue operations, and other public safety emergencies requiring specialized equipment.
- kk. \$1,000,000 General Fund to the City of Richmond for a wildland fire engine and fire mitigation.
- ll. \$1,000,000 General Fund to the City of Oakland for staffing and program enhancements to reduce violence
- mm. \$1,000,000 General Fund to the City of Berkeley for capital and operational needs related to emergency communication center upgrades.
- nn. General Fund to the City of Mission Viejo for fire mitigation.
- oo. \$1,500,000 General Fund to the City of Cotati for a solar and battery backup system for the Cotati City Hall-Public Safety Building.
- pp. \$450,000 General Fund to the City of Reedley to replace an emergency response vehicle used by the Reedley Fire Department.
- qq. \$2,500,000 General Fund to the City of Perris for construction of a new South Perris Fire Station.
- rr. \$500,000 General Fund to the Marine Safety Division of the Long Beach Fire Department in the City of Long Beach to support the hiring, training, and preparedness of marine safety personnel and the purchase of personal watercraft and equipment needed for water rescue, emergency response, and public safety during National Special Security Events or other periods.
- ss. \$1,000,000 General Fund to the Contra Costa Fire Protection District to support the Contra Costa Peer Support and Crisis Referral Program to provide mental health support services
- tt. \$500,000 General Fund to Kern County to strengthen preparedness and response to emerging threats affecting children, families, and critical infrastructure, including threats to schools, drinking water systems, emergency communications, public facilities, and other essential services. Funds may be used for cybersecurity and counterterrorism preparedness, threat and vulnerability assessments, emergency planning, operational technology security, information sharing, training and exercises, and coordinated incident response.
- uu. \$1,000,000 General Fund to the City of Kingsburg for the design and construction of a municipal facility that will house the City's Emergency Operations Center to strengthen emergency preparedness, coordinated disaster response, continuity of essential public services, and community resilience.
- vv. \$150,000 General Fund to the City of Lamont for safety improvements at Bear Mountain Park and other community facilities.

- ww. \$250,000 General Fund to Santa Cruz Metro for radio modernization.
- xx. General Fund to the Los Angeles Fire Department to build a fire station in Sylmar.
- yy. \$350,000 General Fund to City of San Gabriel Fire Department for an additional rescue ambulance.
- zz. \$1,000,000 General Fund to the City of Alhambra to support development and construction of a community center and emergency operations center.
- aaa. \$150,000 General Fund to the City of Glendale for the Police Department Substance Abuse and Wellness Resource Program.
- bbb. \$200,000 General Fund to the Alhambra Fire Department to upgrade critical protective and emergency-response equipment, including the purchase of firefighter personal protective equipment and the replacement of aging thermal imaging cameras to improve firefighter safety and emergency-response capabilities.
- ccc. \$1,000,000 General Fund to AltaSea at the Port of Los Angeles for pier renovation and to establish an emergency response center.
- ddd. \$350,000 General Fund to Ventura County for the Channel Islands Harbor Dredging Project.
- eee. \$30,000 General Fund to Santa Barbara County for an emergency communication transmission tower.
- fff. \$270,000 General Fund to the City of Folsom Police Department for public safety radio communications improvements.
- ggg. \$425,000 General Fund to the City of Laguna Woods for the purchase of an emergency backup generator and automatic transfer switch to address extreme heat events.
- hhh. \$500,000 General Fund to the City of Bishop to support necessary electrical infrastructure that supports public safety, including electrical infrastructure, emergency power, and a secure server room.
- iii. \$200,000 General Fund to the City of Santee for capital improvements and maintenance projects at the Santee Fire Department.
- jjj. \$1,000,000 General Fund to the Samuel Merritt University for efforts relating to human trafficking through survivor-informed education, simulation-based training and community partnerships.
- kkk. \$250,000 General Fund to the West Valley Muslim Association to support security enhancements and protective measures for a local mosque to improve public safety and emergency preparedness.

- lll. \$15,000,000 General Fund to implement the recommendations of the Human Trafficking Working Group. The Director of Finance may adjust any item of appropriation in this act to reallocate these funds.
 - mmm. \$1,800,000 General Fund to the City of Refuge Sacramento.
 - nnn. \$2,000,000 General Fund to the Los Angeles Labor Federation for Boyle Heights emergency response.
 - ooo. \$1,000,000 General Fund to the City of Irvine for the Drone as First Responder Program.
 - ppp. Up to \$2,000,000 shall be available to the Office of Emergency Services for support costs to administer these projects.
- 205) Makes the following changes regarding the Greenhouse Gas Reduction Fund (GGRF):
- a. Increases discretionary spending by \$200 million, with \$100 million from higher revenues and \$100 million from reducing the GGRF to General Fund fund shift for CalFIRE (which will be repaid in Fiscal Year 2027-28).
 - b. Restores \$230 million for the SB 125 transit capital and operations programs at the California State Transportation Agency.
 - c. Funds \$20 million for the University of California to fund climate research and climate centers.
 - d. Increases funding for geothermal development at the Natural Resources Agency by \$10 million.
 - e. Provides \$50 million for the Sustainable Agricultural Land Conservation Program at the Governor's Office of Land Use and Climate Innovation, in addition to Tier 3 continuous appropriations.
 - f. Funds \$70 million for wildfire prevention programs at CalFIRE, in addition to Tier 3 continuous appropriations.
 - g. Provides \$10 million for the FARMER Program at CARB.
 - h. Funds \$20 million to CARB for community emissions reduction plans via AB 617, in addition to Tier 3 continuous appropriations.
 - i. Provides \$40 million to the SAFER (Safe and Affordable Drinking Water Fund), in addition to Tier 3 continuous appropriations.
 - j. Provides \$515,000 to the Public Utilities Commission for AB 1207 (2025) implementation for 3 positions for three years.

- k. Approves \$1.6 million ongoing for 5.2 permanent positions and equipment and contract costs to implement Chapter 118, Statutes of 2025 (SB 352) at the California Air Resources Board.
 - l. Adopts \$871,000 ongoing for positions to implement Chapter 117, Statutes of 2025 (AB 1207) and Chapter 121, Statutes of 2025 (SB 840) at the California Air Resources Board.
 - m. Extends encumbrance dates for the Port and Freight Infrastructure Program at the California State Transportation Agency from the 2022 and 2023 Budget Acts.
 - n. Restores \$230 million Greenhouse Gas Reduction Fund for the SB 125 transit capital and operations programs at the California State Transportation Agency.
 - o. Authorizes advanced payment for a prior appropriation to the City of Ventura via the Department of Transportation.
- 206) Provides the following General Fund appropriations via the Department of Transportation:
- a. \$1,000,000 to the City of Newark for pedestrian and school safety improvements at crossings around Coyote Hills Elementary and John F. Kennedy Elementary Schools.
 - b. \$2,000,000 to the City of Los Angeles for infrastructure upgrades to Fairfax Boulevard.
 - c. \$1,000,000 to the City of Ontario for improvements to Euclid Avenue.
 - d. \$1,000,000 to the Sonoma County Transportation Authority for wayfinding and bus stop improvements.
 - e. \$1,900,000 to the City of Los Angeles for Transit Rider and Pedestrian Safety Improvements.
 - f. \$380,000 to Foothill Transit for the development and implementation of a hydrogen transit bus retrofit pilot program.
 - g. \$1,800,000 to the County of Monterey for the design, permitting, and construction of a Protective Structure to be placed near the mouth of the Carmel River to prevent further bluff erosion and manage lagoon flooding.
 - h. \$1,000,000 to the Transportation Authority of Marin County to extend and expand the Redwood Bikeshare pilot program in the Counties of Sonoma and Marin.
 - i. \$1,100,000 available to the City of Ojai for trolley replacement.
 - j. \$1,200,000 to the City of Santa Maria to implement the City's Americans with Disabilities Act Transition Plan.

- k. \$204,000 to Ventura County for the Channel Islands Harbor Pedestrian Access Improvements on Victoria Avenue.
 - l. \$250,000 to Ventura County for traffic calming and multimodal transportation investments.
 - m. \$500,000 to the City of Wildomar for heavy equipment to increase production and capability of asphalt paving and repairs.
 - n. \$1,500,000 to the City of San Leandro for improvements to Lake Chabot Road.
 - o. \$4,500,000 to Mundo Gardens for the Reconnecting Southeast San Diego and National City Highways 2 Boulevards Program.
 - p. \$10 million General Fund to the City of Montclair, in San Bernardino County, for rail capital project development activities connecting the cities of Montclair and Pomona.
- 207) Increases authorization for security services provided by the California Highway Patrol by \$20 million from the Motor Vehicle Account.
- 208) Funds \$618,000 General Fund to the California Highway Patrol for traffic enforcement of Bixby Bridge.
- 209) Makes technical changes to prior Department of Motor Vehicles appropriations.
- 210) Shifts \$1.1 million of previously approved spending from the Public Utilities Commission Utilities Reimbursement Account to the Safe Energy Infrastructure and Excavation Fund at the Office of Energy Infrastructure Safety.
- 211) Adopts \$1.3 million Energy Resource Programs Account (ERPA) and 5.0 permanent positions in 2026-27 and 2027-28, and \$1.1 million ERPA in 2028-29 and ongoing for CEC to implement SB 1350 (2026).
- 212) Adopts various reappropriations at the California Energy Commission.
- 213) Provides \$250,000 General Fund to support electric vehicle charging infrastructure in the Antelope Valley via the Energy Commission.
- 214) Funds \$10 million General Fund for the Distributed Electricity Backup Assets Program for new clean microgrids, or new non-residential or aggregated residential distributed clean energy and storage projects. This totals \$20 million with Prop 4 funding.
- 215) Directs \$10 million of Proposition 4 Climate Bond funds for the Distributed Electricity Backup Assets Program for new clean microgrids, or new non-residential or aggregated residential distributed clean energy and storage projects.
- 216) Extends encumbrance dates for federal Last Mile for Broadband Infrastructure Grants from the Budget Act of 2021.

- 217) Makes technical changes regarding California Air Resources Board appropriations.
- 218) Approves \$2,771,000 Cost of Implementation Account (COIA) and 10.0 permanent positions ongoing to implement the updated regulations and program requirements for the reauthorized Cap-and Invest program, consistent with Chapter 117, Statutes of 2025 (AB 1207) and Chapter 121, Statutes of 2025 (SB 840) at the California Air Resources Board.
- 219) Funds \$1 million General Fund to the San Diego Air Pollution Control District for the AIRE Program via the California Air Resources Board.
- 220) Appropriates \$322.5 million Proposition 4 Climate Bond funds for the Transmission Accelerator at the California Infrastructure and Economic Development Bank in the Governor's Office of Business and Economic Development (GO-Biz).
- 221) Adopts permanent funding for 10 staff related to the transmission financing program in SB 254 (Becker, 2025) funded through the California Transmission Accelerator Revolving Fund. The funding amount equals \$10.3 million in 2026-27, \$4.1 million in 2027-28, \$4.2 million in 2028-29, \$3.5 million in 2029-30, and \$3.5 million in 2030-31 and ongoing.
- 222) Appropriates \$x of Proposition 4, the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024, for the following purposes

K-12 Education

- 223) Updates federal fund allocations and carryover amounts for various educational programs.
- 224) Clarifies interagency agreement requirements between the Student Aid Commission and the Department of Education for purposes of implementing the Golden State Teacher Grants.
- 225) Clarifies allowable uses for the federal adult education funds.
- 226) Allocates funding for State Preschool programs based on actual growth data rather than the survey.
- 227) Appropriates \$15 million one-time General Fund for local educational agencies to provide one free meal per day to children during intersession periods of less than ten days.
- 228) Appropriates \$1.5 million one-time General Fund to the Bay Scholars for scholarships.
- 229) Appropriates \$2 million one-time General Fund to implement Assembly Bill 1626 of the 2025-26 Regular Session to support youth sports coaching.
- 230) Appropriates \$4 million one-time General Fund for allocation to Redwood High School in Marin County for weight room and fitness center renovation.

Higher Education

- 231) Includes clarifying language relating to the UC and CSU resident enrollment targets.
- 232) Includes \$3 million one-time General Fund to support the University of California Malignancies Consortium.
- 233) Includes an additional \$5 million one-time General Fund to the UC Climate Change Research Institute.
- 234) Includes \$2 million one-time General Fund to support regional financial aid application outreach and support, including support for the California Student Opportunity and Access Program (Cal-SOAP).
- 235) Includes \$25 million one-time General Fund to the Innovative Genomics Institute at the University of California, of which \$20 million is to support breast cancer research and \$5 million is to support agriculture and entrepreneurship activities at the Institute.
- 236) Includes \$2.2 million one-time General Fund to support the University of California, San Diego Business and Data Science Program.
- 237) Includes \$2.5 million one-time General Fund to support the University of California, Los Angeles Office of the Chancellor.
- 238) Includes \$10 million one-time General Fund to support firefighter cancer research at the University of California.

Climate, Resource, and Community Investments

- 239) Makes the following new General Fund appropriations in Resources, Community, and Climate-related items:
 - a. \$1,500,000 to the California Museum.
 - b. \$5,000,000 to the California Firefighter Memorial.
 - c. \$10,000,000 to the California Police Memorial.
 - d. \$20,000,000 to California's Holocaust Center.
 - e. \$1,000,000 to FOR-SITE.
 - f. \$2,000,000 to the Grabhorn Institute for Arion Press.
 - g. \$1,000,000 to the State Theatre of California, Pasadena Playhouse.
 - h. \$3,000,000 shall be available to the City of Los Angeles for park infrastructure improvements.
 - i. \$500,000 shall be available to the City of Los Angeles for climate adaptive tree planting in Koreatown.

- j. \$2,500,000 to the Sierra Madre Playhouse for facility and ADA accessibility improvements.
- k. \$2,000,000 shall be available to the Orcutt Oasis Community Center and open space.
- l. \$2,500,000 to the City of Sacramento community reinvestments.
- m. \$500,000 shall be available to the City of Bell for renovations and accessibility improvements to the Senior and Youth Center.
- n. \$1,000,000 to the San Diego Zoo Wildlife Alliance for upgrading and Expanding the Outdoor Learning Lab at the Arnold and Mabel Beckman Center for Conservation Research.
- o. \$2,000,000 to the City of Tracy for Climate Adaptive Tree Planting.
- p. \$1,000,000 to the City of Santa Cruz for the repair of the Lifeguard headquarters.
- q. \$1,500,000 to the City of Soledad for renovation and improvements to the Soledad Community Center.
- r. \$2,500,000 to the City of King for renovations and improvements to the King City Recreation Center.
- s. \$1,500,000 to the Salinas Regional Sports Authority for capital improvements to the Salina Regional Soccer Complex.
- t. \$3,000,000 to the City of Baldwin Park for capital and operational costs relating to the Family Services Center.
- u. \$5,000,000 to the County of Los Angeles for repairs to the Castaic Lake State Recreation Area boat ramp.
- v. \$4,000,000 to the Discovery Cube of Los Angeles for the Fire Prevention Training Grounds and the Wildfire Prevention Program.
- w. \$2,000,000 to the City of Paramount for the Paramount Park and Community Center expansion.
- x. \$1,500,000 to the City of Maywood Teen Tech Center for facility and project costs.
- y. \$1,000,000 to the Marine Mammal Care Center in Los Angeles for the study of the California sea lion to be identified as the state pinniped and for sea lion rehabilitation, treatment, and care.
- z. \$2,000,000 to the Pass Area Recreation and Park District to upgrade emergency operations infrastructure at Noble Creek Regional Park.

- aa. \$1,000,000 to the North County LGBTQ Resource Center for funding and building needs related to the expansion of the center.
- bb. \$3,750,000 to the City of Benicia to maintain city services as the Valero Benicia Refinery is used for Fuel Import Operations.
- cc. \$2,625,000 to Our City Forest to preserve urban forestry workforce, sustain environmental education programs, and maintain free or low-cost access to trees and climate-resilient landscaping resources.
- dd. \$166,000 to Pacific Wildlife Care for the construction of a regional wildlife rehabilitation facility.
- ee. \$550,000 to the City of Seaside for improvement to the San Pablo Pedestrian Bridge.
- ff. \$1,000,000 to the City of Tracy for improvements and expansion of their city animal shelter.
- gg. \$1,200,000 to the City of Burbank for the Burbank Reservoir 2 and Turnout Gear Storage Area to hold Firefighter Personal Protective Equipment.
- hh. \$1,000,000 to the County of Los Angeles for oil well re-abandonment at the Fairfax Parcel.
- ii. \$700,000 to the Museum of Science and Curiosity for upgrades to the planetarium projection system and hardware, including funds to cover the cost of emergency repairs diverted from the operating budget.
- jj. \$400,000 to the California Fire Victims and Survivors Memorial in Capital Park.
- kk. \$700,000 to the Museum of Science and Curiosity for upgrades to the planetarium projection system and hardware, including funds to cover the cost of emergency repairs diverted from the operating budget.
- ll. \$1,800,000 to the Discovery Cube to build up the Nature and Climate Education Facilities Program
- mm. \$1,500,000 to the San Diego Natural History Museum to complete critical infrastructure projects to update and improve community access and collections preservation for Californians.
- nn. \$1,000,000 for the Strybing Arboretum.
- oo. \$1,000,000 for Teen Councils in Third Spaces.
- pp. \$2,700,000 for the Bay Area Discovery Museum.
- qq. \$2,000,000 for the California Academy of Sciences.
- rr. \$2,000,000 for the Cultural Conservancy.

- ss. \$1,500,000 for the City of Benicia for Community Benefit for Valero Fuel Importation.
- tt. \$5,000,000 to the City and County of San Francisco to support the preservation and revitalization of the Castro Theater.
- uu. \$5,000,000 for the Upper Truckee Marsh South Project.
- vv. \$480,000 for the Napa FireWise for fuel reduction projects that create and maintain a critical evacuation route between the community of upper Atlas Peak Road to the community of Circle Oaks.
- ww. \$5,000,000 for wolf-livestock management at the Department of Fish and Wildlife. Of this amount \$2,500,000 is for wolf-livestock compensation and \$2,500,000 is for other related activities including, but not limited to, rapid-response and wolf management needs.
- xx. \$1,000,000 for the Santa Clara Valley Open Space Authority to fund the permanent protection of the Coyote Fields property in Coyote Valley.
- yy. \$1,000,000 to the City of San Clemente for sand replenishment in support of coastal and railroad infrastructure.
- zz. \$2,000,000 to acquire Wild Cherry Canyon and adjacent properties, to enable the conservation and public access to Wild Cherry Canyon and the California Coastal Trail extension through the Irish Hills in San Luis Obispo County.
- aaa. \$300,000 for support or capital outlay for the permitting and construction of the Hearst Ranch Trail at San Simeon.
- bbb. \$7,000,000 to support outdoor access investments.
- ccc. \$3,000,000 for a grant to the California Museum.
- ddd. \$1,000,000 to the City of Pico Rivera for the City to renovate and modernize the baseball facilities at Pico Park.
- eee. \$1,000,000 to the Rio Linda Parks Department for parks projects in Rio Linda.
- fff. \$2,000,000 to Visit Sacramento for creative economy opportunities in the greater Sacramento region.
- ggg. \$500,000 to the county of Sonoma for class 1 bikeway construction from Warm Springs to the Sonoma Botanical Garden.
- hhh. \$1,000,000 to the City of San Joaquin for new public park, park infrastructure, and walking trail enhancements.
- iii. \$1,000,000 to the City of Merced to support the McNamara Park soccer fields turf replacement project.

- jjj. \$2,000,000 for the City of Madera's Centennial Pool Reconstruction project.
- kkk. \$3,000,000 to the City of Perris for renovations at Patriot Park.
- lll. \$1,000,000 to the City of Moreno Valley for renovations at Morrison Park.
- mmm. \$2,125,000 to First Tee Silicon Valley to make capital improvements at the Rancho Del Pueblo Golf Course to benefit First Tee Silicon Valley and the community.
- nnn. \$500,000 to the Los Angeles Boys & Girls Club for Swimming Pool Renovation Project.
- ooo. \$1,000,000 for Capital Improvements to Enhance the Legacy LA Youth and Community Center (formerly the Hazard Park Armory).
- ppp. \$250,000 to the Aquarium of the Pacific to support conservation, education, community engagement, and programming at the Aquarium.
- qqq. \$1,265,000 to Salinas Regional Sports Authority for the Salinas Regional Soccer Complex.
- rrr. \$500,000 to the county of San Luis Obispo for the permitting and planning of a multipurpose trail from Avila Beach to Port San Luis.
- sss. \$250,000 to the San Luis Obispo Beaver Brigade for conservation of and public access to high biodiversity value properties along the Salinas River.
- ttt. \$560,000 to the Youth Alliance Center for renovations of the Youth Impact Center in Hollister.
- uuu. \$600,000 to the City of Ukiah for essential upgrades to public structures in Oak Manor Park.
- vvv. \$500,000 to the City of Clearlake to rebuild and improve structures at Austin Park Skatepark.
- www. \$2,000,000 to the County of Los Angeles for preparing the site of the Rory M. Shaw Wetlands Park project for infrastructure.
- xxx. \$1,700,000 to City of Los Angeles for the Sheldon Arleta Park streetscape improvement project.
- yyy. \$875,000 to the City of Highland for improvements to Highland Community Park.
- zzz. \$1,000,000 to the City of Rialto for improvements to the Tom Sawyer Aquatics Center.
- aaaa. \$600,000 to the City of San Bernardino for park restroom conversions related to the city's portable bathroom project.

- bbbb. \$500,000 to the Highland Boxing Club to support current activities.
- cccc. \$1,000,000 to the Youth Activity Center of Inglewood (serviced and managed by YMCA) to support the construction of a new Inglewood Youth Activity Center.
- dddd. \$400,000 to the City of Irwindale for an inclusive playground at Irwindale Park.
- eeee. \$1,400,000 to the City of El Monte to rehabilitate and improve Mountain View Park.
- ffff. \$500,000 to the City of Baldwin Park for landscape and infrastructure improvements at S.R. Zocalo Park.
- gggg. \$1,500,000 to the City of La Mesa for the Waite Park Development Project.
- hhhh. \$1,050,000 to the City of San Diego for Emerald Hills Neighborhood Park.
- iiii. \$750,000 to the County of San Diego for park upgrades in Spring Valley.
- jjjj. \$700,000 to the City of Lemon Grove for Berry Street Park Restrooms.
- kkkk. \$5,000,000 to the City of Santa Barbara for Pershing Park restoration.
- llll. \$3,300,000 to the City of Carpinteria for the Carpinteria Community Pool.
- mmmm. \$1,000,000 to the City of Fillmore to support Two Rivers Park.
- nnnn. \$1,500,000 to the City of Santa Paula for the Sports Park Complex Phase II.
- oooo. \$300,000 to the City of Santa Maria for the Santa Maria Simas Park Memorial Statue.
- pppp. \$1,500,000 to the City of Lompoc for the Lompoc Community Plaza.
- qqqq. \$1,700,000 to Santa Barbara County for the San Antonia Creek walking path.
- rrrr. \$1,000,000 to San Luis Obispo County for the Olde Town Nipomo Community Park, Trails, and Renovation Project.
- ssss. \$800,000 to San Luis Obispo County for the Nipomo Community Park Perimeter Trail.
- tttt. \$730,000 to the City of Roseville for the rehabilitation and adaptive reuse of the historic Fiddymment Homestead at Pistachio Regional Park, including structural rehabilitation and stabilization, preservation of historic architectural features, public access improvements, and improvements supporting educational, interpretive, and community uses.

- uuuu. \$575,000 to the City of Victorville for the development and construction of the Victorville Civic Center Plaza, including recreational amenities, splash pad, pickleball courts, site and infrastructure improvements, landscaping, shade structures, pedestrian and ADA accessibility improvements, lighting, seating, and community gathering spaces.
- vvvv. \$200,000 to Northwest Bakersfield Baseball Association to maintain and improve facilities and equipment.
- www. \$38,000 to the San Francisco Korean American History Museum for the installation of a historical marker at the San Francisco Korean United Methodist Church in San Francisco.
- xxxx. \$500,000 to the City of Jackson to perform necessary repairs and ADA upgrades for Detert Park.
- yyyy. \$300,000 to the Romana HEART Mural Project for purposes of the commissioning and construction of statue memorializing Archie Moore in the unincorporated area of San Diego County.
- zzzz. \$350,000 to the Marin City Recreation Center for gymnasium renovations.
- aaaa. \$10,000,000 to the City and County of San Francisco for Jackson Park.
- bbbbb. \$1,600,000 to the City of Los Angeles for a perimeter fence at MacAuliffe Park.
- cccc. \$10,000,000 for to prepare the North Ranch property in San Luis Obispo County for new public access.
- ddddd. \$2,500,000 is for the Coyote Creek Flood Protection Project.
- eeee. \$13,250,000 to the Agricultural Institute of Marin for a permanent farmer's market and food innovation hub.
- ffff. \$2,000,000 to Slow Food USA to support its California chapters.
- ggggg. \$900,000 to the County of Mendocino for improvements to the Anderson Valley Fairgrounds.
- hhhhh. \$2,000,000 to San Joaquin County Fairgrounds for critical infrastructure improvements.
- iiii. \$250,000 to Kiss the Ground to promote regenerative agriculture.
- jjjj. \$1,000,000 to Urban Tilth for capital improvements and operational funds.
- kkkkk. \$15,000,000 to the Department of Food and Agriculture to provide direct financial assistance and technical support to farmers, ranchers, and tribes transitioning acreage to organic certification.

Proposition 4 Bond Funds

240) Appropriates a total of \$2.66 billion from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4), as follows:

- a. Safe Drinking Water, Drought, Flood & Water Resilience (Public Resources Code (PRC) Section 91000 et seq.): \$1.05 billion including but not limited to:
 - 1) \$100 million for the Safe and Affordable Funding for Equity and Resilience (SAFER).
 - 2) \$12.4 million for Tribal Water Infrastructure
 - 3) \$64 million for the Multibenefit Land Repurposing Program for groundwater sustainability projects at the Department of Conservation.
 - 4) \$68 million for regional conveyance projects or repairs to existing conveyance, of which \$30 million is to address subsidence for State Water Project canals.
 - 5) \$75 million for flood management projects in the Sacramento-San Joaquin Delta, of which \$30 million is set aside for Delta levee repairs of the State Water Project.
 - 6) \$146.1 million for State Plan of Flood Control projects.
 - 7) \$23 million to the California Natural Resources Agency for wildlife refuges and wetland habitat areas.
 - 8) \$8 million for local grants to small farmer assistance to comply with the Sustainable Groundwater Management Act.
- b. Wildfire & Forest Resilience (PRC Section 91500 et seq.): \$329.5 million, including, but not limited to:
 - 1) \$60 million for the Regional Forest and Fire Capacity Program.
 - 2) \$35 million for the Forest Health Program.
 - 3) \$25 million to the Office of Emergency Services for a statewide community wildfire mitigation program pursuant to PRC Section 91510.
 - 4) \$5 million for the CalFire Fire Training Center.
 - 5) \$33 million for Forest Health and Watershed Improvement Projects at State Parks.
 - 6) \$5.69 million to Napa County for Conn Valley and Lake Hennessey Strategic Fuel Break, including 949-acre wildfire mitigation project protecting Lake Hennessey municipal water supply.

- c. Coastal Resilience (PRC Section 92000 et seq.): \$204.2 million, including but limited to:
 - 1) \$25 million to the Ocean Protection Council to implement the California Sea Level Rise Mitigation and Adaptation Act of 2021.
 - 2) \$15 million to increase ocean and coastal resilience to impacts of climate change.
 - 3) \$6.5 million for UC San Diego Scripps marine research vessel.
- d. Extreme Heat Mitigation (PRC Section 92500 et seq.): \$245.9 million, including, but not limited to:
 - 1) \$24 million for the Extreme Heat and Community Resilience Program.
 - 2) \$137.4 million for the Transformative Climate Communities Program.
 - 3) \$5 million for CalFire's Urban Forests Program for local grants.
- e. Biodiversity & Nature-Based Climate Solutions (PRC Section 93000 et seq.): \$288.4 million, including, but not limited to:
 - 1) \$5 million transfer to the Delta Conservancy for the acquisition and remediation of Jersey Island.
 - 2) \$4 million to the State Coastal Conservancy for the Ballona Wetlands Restoration project.
 - 3) \$5 million to the Santa Monica Mountains Conservancy for Sweetwater Mesa land acquisition.
- f. Climate Smart Agriculture (PRC Section 93500 et seq.): \$103.6 million, including but not limited to:
 - 1) \$25 million for the Healthy Soils Program.
 - 2) \$13.8 million for the Regional Farm Equipment Sharing Program.
 - 3) \$13.8 million for Tribal Food Sovereignty.
- g. Parks & Outdoor Access (PRC Section 94000 et seq.): \$103.8, including, but limited to:
 - 1) \$10 million to Los Angeles County for the Rory M. Shaw Wetlands Park Project.
 - 2) \$10 million to the Santa Barbara County Land Trust public access upgrades to Hartnell Ranch.

- 3) \$1.2 million to the City of Upland for the construction of Bodenhamer Neighborhood Park and renovations to Cabrillo Park.
- 4) \$1.7 million to Discovery Cube for the Lysanne Ray Kelp Farming Aquarium and Exhibit at the Discovery in Santa Ana.
- 5) \$3.3 million for the University of California Climate Center
- h. Clean Air & Energy (PRC Section 94500 et seq.): \$355.6 million, including, but not limited to:
 - 1) \$322.6 million for public financing of clean energy transmission projects.
 - 2) \$10 million for the California Energy Commission's Distributed Electricity Backup Assets Program for grants or loans.
- i. \$22 million to the Ocean Protection Council to support climate ready fisheries.
- j. \$3 million to the Ocean Protection Council to support the restoration and management of kelp ecosystems.
- k. \$125 million for Golden Gate Fields acquisition, as follows:
 - 1) Coastal Resilience (PRC Section 92010(a)): \$50 million;
 - 2) San Francisco Bay (PRC Section 92010(b)): \$10 million;
 - 3) Fish & Wildlife Habitat (PRC Section 93010): \$53 million; and,
 - 4) Expand Outdoor Recreation (PRC Section 94020): \$12 million.

COMMENTS

This bill amends the 2026 budget act to reflect an August budget package. The June 2026 Budget Agreement deferred action on a number of budget items until the end of session, to allow greater focus and extended discussion. Primarily, this followed a recent trend of deferring climate investment conversations until after the budget, with the Proposition 4 Climate Bond and most of the Greenhouse Gas Reduction Fund allocations from the Legislature being made in this August bill instead of the June package. Additionally, approximately \$1 billion of General Fund spending assumed in the June package was also deferred to August and is appropriated in this bill. However, that spending was accounted for in the reserve and expenditure estimate of the June package but not yet detailed in the budget itself.

This bill does include some additional costs, estimated to be less than \$80 million total, reflecting unanticipated expenses for the State that were not included in the June budget. The largest of these unexpected items is a one-time \$66 million General Fund backfill to federal funds that were anticipated to be received by the Department of Rehabilitation for support for disabled workers but are now no longer expected to be received by the State.

This bill, and its corresponding budget trailer bills, also make technical changes, corrections, and clarifications to the June budget package.

According to the Author

The bill amends the 2026 Budget Act to incorporate changes related to the August 2026 budget package

Arguments in Support

None on file.

Arguments in Opposition

None on file.

FISCAL COMMENTS

This bill identifies specific spending priorities that were budgeted in the June budget agreement but not appropriated at that time. The bill increased General Fund expenditures by under \$100 million above the June agreement to account for the unexpected loss of federal funds at the Department of Rehabilitation and other adjustments. This bill also appropriates \$2.66 billion in funds from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4) and appropriates \$450 million in Greenhouse Gas Reduction Fund.

VOTES:

ASSEMBLY FLOOR: 53-17-10

YES: Addis, Aguiar-Curry, Arambula, Ávila Farías, Bains, Bennett, Berman, Boerner, Bonta, Bryan, Caloza, Carrillo, Connolly, Elhawary, Fong, Gabriel, Garcia, Gipson, Mark González, Haney, Harabedian, Hart, Jackson, Kalra, Lee, Lowenthal, McKinnor, Muratsuchi, Nguyen, Ortega, Pacheco, Patel, Pellerin, Petrie-Norris, Quirk-Silva, Ramos, Ransom, Celeste Rodriguez, Michelle Rodriguez, Rogers, Blanca Rubio, Schiavo, Schultz, Sharp-Collins, Solache, Soria, Stefani, Valencia, Ward, Wicks, Wilson, Zbur, Rivas

NO: Alanis, Castillo, Chen, Davies, DeMaio, Dixon, Ellis, Flora, Gallagher, Jeff Gonzalez, Hadwick, Lackey, Macedo, Patterson, Sanchez, Ta, Tangipa

ABS, ABST OR NV: Ahrens, Alvarez, Bauer-Kahan, Calderon, Essayli, Hoover, Irwin, Krell, Papan, Wallis

UPDATED

VERSION: August 28, 2026

CONSULTANT: Christian Griffith / BUDGET / (916) 319-2099

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