
SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair

2025 - 2026 Regular

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Consultant:	Elisa Wynne		

Subject: Budget Act of 2026

Summary: This bill identifies specific spending that was budgeted in the June budget agreement but not appropriated at that time. This bill increased General Fund expenditures by under \$100 million above the June agreement to account for the unexpected loss of federal funds at the Department of Rehabilitation and other adjustments. This bill also appropriates \$2.66 billion in funds from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4) and appropriates \$450 million in Greenhouse Gas Reduction Fund.

Background: This bill amends the Budget Act of 2026 to implement the budget agreement between the Legislature and the Administration.

Proposed Law:

K-12 Education

- 1) Updates federal fund allocations and carryover amounts for various educational programs.
- 2) Clarifies interagency agreement requirements between the Student Aid Commission and the Department of Education for purposes of implementing the Golden State Teacher Grants.
- 3) Clarifies allowable uses for the federal adult education funds.
- 4) Allocates funding for State Preschool programs based on actual growth data rather than the survey.
- 5) Appropriates \$15 million one-time General Fund for local educational agencies to provide one free meal per day to children during intersession periods of less than ten days.
- 6) Appropriates \$1.5 million one-time General Fund to the Bay Scholars for scholarships.
- 7) Appropriates \$2 million one-time General Fund to implement AB 1626 (Gabriel) of the 2025-26 Regular Session to support youth sports coaching.

- 8) Appropriates \$4 million one-time General Fund for allocation to Redwood High School in Marin County for capital improvements.

Higher Education

- 9) Includes clarifying language relating to the UC and CSU resident enrollment targets.
- 10) Includes \$3 million one-time General Fund to support the University of California Malignancies Consortium.
- 11) Includes an additional \$5 million one-time General Fund to the UC Climate Change Research Institute.
- 12) Includes \$2 million one-time General Fund to support regional financial aid application outreach and support, including support for the California Student Opportunity and Access Program (Cal-SOAP).
- 13) Includes \$25 million one-time General Fund to the Innovative Genomics Institute at the University of California, of which \$20 million is to support breast cancer research and \$5 million is to support agriculture and entrepreneurship activities at the Institute.
- 14) Includes \$2.2 million one-time General Fund to support the University of California, San Diego Business and Data Science Program.
- 15) Includes \$2.5 million one-time General Fund to support the University of California, Los Angeles Office of the Chancellor.
- 16) Includes \$10 million one-time General Fund to support firefighter cancer research at the University of California.

Resources

- 17) Appropriates a total of \$2.66 billion from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4), as follows:
 - a) Safe Drinking Water, Drought, Flood & Water Resilience (Public Resources Code (PRC) Section 91000 et seq.): \$1.05 billion including but not limited to:
 - i) \$100 million for the Safe and Affordable Funding for Equity and Resilience (SAFER).
 - ii) \$12.4 million for Tribal Water Infrastructure.
 - iii) \$64 million for the Multibenefit Land Repurposing Program for groundwater sustainability projects at the Department of Conservation.

- iv) \$68 million for regional conveyance projects or repairs to existing conveyance, of which \$30 million is to address subsidence for State Water Project canals.
 - v) \$75 million for flood management projects in the Sacramento-San Joaquin Delta, of which \$30 million is set aside for Delta levee repairs of the State Water Project.
 - vi) \$146.1 million for State Plan of Flood Control projects.
 - vii) \$23 million to the California Natural Resources Agency for wildlife refuges and wetland habitat areas.
 - viii) \$8 million for local grants to small farmer assistance to comply with the Sustainable Groundwater Management Act.
- b) Wildfire & Forest Resilience (PRC Section 91500 et seq.): \$329.5 million, including, but not limited to:
- i) \$60 million for the Regional Forest and Fire Capacity Program.
 - ii) \$35 million for the Forest Health Program.
 - iii) \$25 million to the Office of Emergency Services for a statewide community wildfire mitigation program pursuant to PRC Section 91510.
 - iv) \$5 million for the CalFire Fire Training Center.
 - v) \$33 million for Forest Health and Watershed Improvement Projects at State Parks.
 - vi) \$5.69 million to Napa County for Conn Valley and Lake Hennessey Strategic Fuel Break, including 949-acre wildfire mitigation project protecting Lake Hennessey municipal water supply.
- c) Coastal Resilience (PRC Section 92000 et seq.): \$204.2 million, including but limited to:
- i) \$25 million to the Ocean Protection Council to implement the California Sea Level Rise Mitigation and Adaptation Act of 2021.
 - ii) \$15 million to increase ocean and coastal resilience to impacts of climate change.
 - iii) \$6.5 million for UC San Diego Scripps marine research vessel.
- d) Extreme Heat Mitigation (PRC Section 92500 et seq.): \$245.9 million, including, but not limited to:
- i) \$24 million for the Extreme Heat and Community Resilience Program.
 - ii) \$137.4 million for the Transformative Climate Communities Program.
 - iii) \$5 million for CalFire's Urban Forests Program for local grants.
- e) Biodiversity & Nature-Based Climate Solutions (PRC Section 93000 et seq.): \$288.4 million, including, but not limited to:
- i) \$5 million transfer to the Delta Conservancy for the acquisition and remediation of Jersey Island.
 - ii) \$4 million to the State Coastal Conservancy for the Ballona Wetlands Restoration project.

- iii) \$5 million to the Santa Monica Mountains Conservancy for Sweetwater Mesa land acquisition.
- f) Climate Smart Agriculture (PRC Section 93500 et seq.): \$103.6 million, including but not limited to:
 - i) \$25 million for the Healthy Soils Program.
 - ii) \$13.8 million for the Regional Farm Equipment Sharing Program.
 - iii) \$13.8 million for Tribal Food Sovereignty.
- g) Parks & Outdoor Access (PRC Section 94000 et seq.): \$103.8, including, but limited to:
 - i) \$10 million to Los Angeles County for the Rory M. Shaw Wetlands Park Project.
 - ii) \$10 million to the Santa Barbara County Land Trust public access upgrades to Hartnell Ranch.
 - iii) \$1.2 million to the City of Upland for the construction of Bodenhamer Neighborhood Park and renovations to Cabrillo Park.
 - iv) \$1.7 million to Discovery Cube for the Lysanne Ray Kelp Farming Aquarium and Exhibit at the Discovery in Santa Ana.
- h) Clean Air & Energy (PRC Section 94500 et seq.): \$355.6 million, including, but not limited to:
 - i) \$322.6 million for public financing of clean energy transmission projects.
 - ii) \$10 million for the California Energy Commission's Distributed Electricity Backup Assets Program for grants or loans.
- i) \$22 million to the Ocean Protection Council to support climate ready fisheries.
- j) \$3 million to the Ocean Protection Council to support the restoration and management of kelp ecosystems.
- k) \$125 million for Golden Gate Fields acquisition, as follows:
 - i) Coastal Resilience (PRC Section 92010(a)): \$50 million;
 - ii) San Francisco Bay (PRC Section 92010(b)): \$10 million;
 - iii) Fish & Wildlife Habitat (PRC Section 93010): \$53 million; and,
 - iv) Expand Outdoor Recreation (PRC Section 94020): \$12 million.

Energy, Utilities, Air Quality

18) Makes the following changes regarding the Greenhouse Gas Reduction Fund (GGRF):

- a) Increases discretionary spending by \$200 million, with \$100 million from higher revenues and \$100 million from reducing the GGRF to General Fund shift for CalFIRE (which will be repaid in Fiscal Year 2027-28).

- b) Restores \$230 million for the SB 125 (Committee on Budget and Fiscal Review), Chapter 54, Statutes of 2023 transit capital and operations programs at the California State Transportation Agency.
 - c) Funds \$20 million for the University of California to fund climate research and climate centers.
 - d) Increases funding for geothermal development at the Natural Resources Agency by \$10 million.
 - e) Provides \$50 million for the Sustainable Agricultural Land Conservation Program at the Governor's Office of Land Use and Climate Innovation, in addition to Tier 3 continuous appropriations.
 - f) Funds \$70 million for wildfire prevention programs at CalFIRE, in addition to Tier 3 continuous appropriations.
 - g) Provides \$10 million for the Funding Agricultural Replacement Measures for Emission Reductions (FARMER) Program at California Air Resources Board (CARB).
 - h) Funds \$20 million to CARB for community emissions reduction plans via AB 617, in addition to Tier 3 continuous appropriations.
 - i) Provides \$40 million to the SAFER (Safe and Affordable Drinking Water Fund), in addition to Tier 3 continuous appropriations.
 - j) Provides \$515,000 to the Public Utilities Commission for AB 1207 (2025) implementation for three positions for three years.
 - k) Approves \$1.6 million ongoing for 5.2 permanent positions and equipment and contract costs to implement SB 352 (Reyes), Chapter 118, Statutes of 2025 at CARB.
 - l) Adopts \$871,000 ongoing for positions to implement SB 1207 (Irwin), Chapter 117, Statutes of 2025 and SB 840 (Limon), Chapter 121, Statutes of 2025 at CARB.
- 19) Shifts \$1.1 million of previously approved spending from the Public Utilities Commission Utilities Reimbursement Account to the Safe Energy Infrastructure and Excavation Fund at the Office of Energy Infrastructure Safety.
- 20) Adopts \$1.3 million Energy Resource Programs Account (ERPA) and five permanent positions in 2026-27 and 2027-28, and \$1.1 million ERPA in 2028-29 and ongoing for CEC to implement SB 1350 (McNerney), Chapter 35, Statutes of 2026.

- 21)Adopts various reappropriations at the California Energy Commission.
- 22)Includes \$10 million General Fund for the Distributed Electricity Backup Assets Program for new clean microgrids, or new non-residential or aggregated residential distributed clean energy and storage projects. This totals \$20 million with Proposition 4 funding.
- 23)Includes \$250,000 General Fund to support electric vehicle charging infrastructure in the Antelope Valley via the Energy Commission.
- 24)Directs \$10 million of Proposition 4 Climate Bond funds for the Distributed Electricity Backup Assets Program for new clean microgrids, or new non-residential or aggregated residential distributed clean energy and storage projects.
- 25)Extends encumbrance dates for federal Last Mile for Broadband Infrastructure Grants from the Budget Act of 2021.
- 26)Makes technical changes regarding California Air Resources Board appropriations.
- 27)Includes \$2,771,000 Cost of Implementation Account (COIA) funds and 10 permanent positions ongoing to implement the updated regulations and program requirements for the reauthorized Cap-and Invest program, consistent with AB 1207 (Irwin), Chapter 117, Statutes of 2025 and SB 840 (Limon), Chapter 121, Statutes of 2025 at the California Air Resources Board.
- 28)Includes \$1 million General Fund to the San Diego Air Pollution Control District for the Air Improvement Relief Effort (AIRE) Program via the California Air Resources Board.
- 29)Includes \$322.5 million Proposition 4 Climate Bond funds for the Transmission Accelerator at the California Infrastructure and Economic Development Bank in the Governor's Office of Business and Economic Development (GO-Biz).
- 30)Includes permanent funding for 10 staff related to the transmission financing program in SB 254 (Becker), Chapter 119, Statutes of 2025 funded through the California Transmission Accelerator Revolving Fund. The funding amount equals \$10.3 million in 2026-27, \$4.1 million in 2027-28, \$4.2 million in 2028-29, \$3.5 million in 2029-30, and \$3.5 million in 2030-31 and ongoing.

Transportation

- 31)Extends encumbrance dates for the Port and Freight Infrastructure Program at the California State Transportation Agency from the 2022 and 2023 Budget Acts.

- 32) Authorizes advanced payment for a prior appropriation to the City of Ventura via the Department of Transportation.
- 33) Includes \$10 million General Fund to the City of Montclair, in San Bernardino County, for rail capital project development activities connecting the cities of Montclair and Pomona.
- 34) Includes \$1,000,000 to the City of Newark for pedestrian and school safety improvements at crossings around Coyote Hills Elementary and John F. Kennedy Elementary Schools.
- 35) Includes \$2,000,000 to the City of Los Angeles for infrastructure upgrades to Fairfax Boulevard.
- 36) Includes \$1,000,000 to the City of Ontario for improvements to Euclid Avenue.
- 37) Includes \$1,000,000 to the Sonoma County Transportation Authority for wayfinding and bus stop improvements.
- 38) Includes \$1,900,000 to the City of Los Angeles for Transit Rider and Pedestrian Safety Improvements.
- 39) Includes \$380,000 to Foothill Transit for the development and implementation of a hydrogen transit bus retrofit pilot program.
- 40) Includes \$1,800,000 to the County of Monterey for the design, permitting, and construction of a Protective Structure to be placed near the mouth of the Carmel River to prevent further bluff erosion and manage lagoon flooding.
- 41) Includes \$1,000,000 to the Transportation Authority of Marin County to extend and expand the Redwood Bikeshare pilot program in the Counties of Sonoma and Marin.
- 42) Includes \$1,100,000 available to the City of Ojai for trolley replacement.
- 43) Includes \$1,200,000 to the City of Santa Maria to implement the City's Americans with Disabilities Act Transition Plan.
- 44) Includes \$204,000 to Ventura County for the Channel Islands Harbor Pedestrian Access Improvements on Victoria Avenue.
- 45) Includes \$250,000 to Ventura County for traffic calming and multimodal transportation investments.

- 46)Includes \$500,000 to the City of Wildomar for heavy equipment to increase production and capability of asphalt paving and repairs.
- 47)Includes \$1,500,000 to the City of San Leandro for improvements to Lake Chabot Road.
- 48)Includes \$4,500,000 to Mundo Gardens for the Reconnecting Southeast San Diego and National City Highways 2 Boulevards Program.
- 49)Increases authorization for security services provided by the California Highway Patrol by \$20 million from the Motor Vehicle Account.
- 50)Includes \$618,000 General Fund to the California Highway Patrol for traffic enforcement of Bixby Bridge.
- 51)Makes technical changes to prior Department of Motor Vehicles appropriations.

Health

- 52)Appropriates expenditure authority from the 988 State Suicide and Behavioral Health Crisis Services Fund of \$5.4 million for California Health and Human Services Agency (CalHHS), \$6.8 million for Department of Health Care Services (DHCS), and \$2.8 million for California Governor's Office of Emergency Services (CalOES) for various oversight, interoperability, and implementation activities related to the state's 988 suicide prevention and behavioral health crisis system.
- 53)Appropriates expenditure authority from the 988 State Suicide and Behavioral Health Crisis Services Fund of \$20 million to support 988 Crisis Call Centers and \$5 million to support a "Press 3" option for LGBTQ+ suicide prevention resources.
- 54)Appropriates General Fund expenditure authority of \$1 million to support research regarding changes in insured and uninsured populations and health care utilization trends related to implementation of House Resolution 1 (HR 1).
- 55)Appropriates General Fund expenditure authority of \$4.7 million for the California Initiative to Advance Precision Medicine to support veterans' psychedelic research.
- 56)Increases the General Fund expenditure authority from \$1 million to \$3 million for HCAI to administer the Uncompensated Care Program and Abortion Practical Support Program, and authorizes the Department of Health Care Access and Information (HCAI) to carry out the program through grants and contracts.
- 57)Appropriates General Fund expenditure authority of \$10 million for HCAI to support gender-affirming care services for children and youth whose services are

no longer eligible for federal matching funds in the Medi-Cal program due to recent federal regulations.

- 58) Clarifies parameters of a physician access study for the Central Coast region.
- 59) Shifts General Fund expenditure authority of \$775,000 from local assistance to state operations for HCAI to support low-cost options for epinephrine pens and tuberculosis drugs.
- 60) Shifts General Fund expenditure authority of \$750,000 from local assistance to state operations for HCAI to support training programs for promotoras and community health workers.
- 61) Appropriates General Fund expenditure authority of \$2 million for HCAI to enter into partnerships to offer glucagon-like peptide 1 (GLP-1) agonists, pursuant to the adoption of pending legislation.
- 62) Appropriates General Fund expenditure authority of \$2 million for the University of the Pacific to support development of a new medical school.
- 63) Appropriates General Fund expenditure authority of \$2 million for renovations and infrastructure upgrades at the San Francisco Campus for Jewish Living.
- 64) Appropriates General Fund expenditure authority of \$1 million for the City of Long Beach to support facility, security, and safety improvements at the West Health Facility.
- 65) Appropriates General Fund expenditure authority of \$300,000 for DHCS to support the transition of community clinic reimbursement from the Prospective Payment System (PPS) to non-PPS methodologies for certain Medi-Cal populations effective July 1, 2027.
- 66) Shifts General Fund expenditure authority of \$1.5 million from local assistance to state operations to support staffing or contract authority to enable DHCS to clear the waitlist for the Home and Community-Based Alternatives Waiver.
- 67) Specifies recipients of funding adopted in the 2026 Budget Act for allcove youth mental health centers.
- 68) Allocates General Fund expenditure authority of \$30 million for repayment of federal funds claimed as overpayments and clarifies that DHCS will not make recoveries from Medi-Cal managed care plans, nor will plans make recoveries from providers.
- 69) Appropriates expenditure authority from the Health Care Affordability Reserve Fund of \$8 million for DHCS to support outpatient maintenance dialysis services for individuals on restricted scope Medi-Cal.
- 70) Appropriates General Fund expenditure authority of \$6 million to support infrastructure development at the Westminster Free Clinic.

- 71) Appropriates General Fund expenditure authority of \$3.5 million for the Chinatown Service Center in the San Gabriel Valley to support the San Gabriel Behavioral Health and Youth Wellness Center and the Healthcare Workforce Development and Simulation Training Center in Monterey Park.
- 72) Appropriates General Fund expenditure authority of \$8 million for operational support of the Martin Luther King Jr. Community Hospital.
- 73) Appropriates General Fund expenditure authority of \$1 million for Los Angeles County to support mobile clinics for respiratory illnesses.
- 74) Appropriates General Fund expenditure authority of \$2 million for Santa Clara Valley Healthcare to expand behavioral health treatment modalities.
- 75) Appropriates General Fund expenditure authority of \$500,000 for the Luminarias Institute to support the Behavioral Health Capacity Preservation Program.
- 76) Appropriates General Fund expenditure authority of \$2 million for Kern County, on behalf of Kern Medical, to support the design, construction, staffing, and deployment of a purpose-built mobile dental unit with two dental chairs and on-board X-ray capability.
- 77) Appropriates General Fund expenditure authority of \$88,000 for Kern County to expand cancer prevention, early detection, screening, and patient navigation resources for residents of rural and disadvantaged communities.
- 78) Appropriates General Fund expenditure authority of \$325,000 to support hospital upgrades at Watsonville Community Hospital.
- 79) Appropriates General Fund expenditure authority of \$1 million for the Loma Linda Children's Hospital for support of the Resiliency Institute for Childhood Adversity.
- 80) Appropriates General Fund expenditure authority of \$1.3 million for Santa Barbara County to support a three-chair mobile dental vehicle to provide oral health services to county residents.
- 81) Appropriates General Fund expenditure authority of \$1 million for Planned Parenthood to support postpartum programs on the Central Coast.
- 82) Appropriates General Fund expenditure authority of \$300,000 for United Way Capital Region to develop a permanent, trauma-informed center for the Sacramento region.
- 83) Appropriates General Fund expenditure authority of \$500,000 to extend the current DHCS contract with Shatterproof through September 30, 2027, in support of the Atlas treatment platform.
- 84) Appropriates General Fund expenditure authority of \$7.1 million for the Yurok Tribe of California to support an allcove youth mental health center.

- 85)Reappropriates General Fund expenditure authority of up to \$1.4 million, previously approved in the 2023 Budget Act, to support the Naloxone Distribution Project.
- 86)Appropriates General Fund expenditure authority of \$7 million to the California Department of Public Health (CDPH) to support the Governor's Advisory Council for Physical Fitness and Well-Being.
- 87)Appropriates General Fund expenditure authority of \$4 million for CDPH to implement the Youth Sports for All Act.
- 88)Appropriates General Fund expenditure authority of \$5 million for CDPH to support the Public Health Network Information Exchange (PHNIX) to advance public benefit health innovation.
- 89)Appropriates General Fund expenditure authority of \$3 million for CDPH to improve women's health outcomes across reproductive health, maternal health, menopause, behavioral health, heart health, and chronic conditions.
- 90)Appropriates expenditure authority from the Licensing and Certification Fund of \$3.6 million for CDPH to revalidate high-risk facilities.
- 91)Appropriates General Fund expenditure authority of \$150,000 for the Delano Mosquito Abatement District for renovation and modernization of its regional public health laboratory.
- 92)Appropriates General Fund expenditure authority of \$3 million for the Los Angeles County Department of Public Health for environmental recovery.
- 93)Reappropriates General Fund expenditure authority, originally approved in the 2021 Budget Act, to support All Children Thrive.

Human Services

- 94)Appropriates an additional \$10 million to the CalFood program to support statewide food bank purchasing, bringing the total CalFood appropriation for 2026-27 to \$118 million.
- 95)Allocates up to \$200,000 Proposition 64 funds to support license-exempt family child care providers impacted by recent state or federally declared disasters.
- 96)Allows the Department of Social Services (CDSS) to issue written directives on allowable activities of the \$70 million allocated proportionally to child care alternative payment programs for administration and support costs associated with implementing ongoing provisions of the Memorandum of Understanding with Child Care Providers United. Additionally, allows these funds to be used for family support activities.

- 97) Allows, upon approval of the Department of Finance, the amount available for child care cost of care plus rates to be increased based on actual costs.
- 98) Increases the appropriation for the Department of Rehabilitation (DOR) by \$66 million General Fund to address cash and expenditure challenges at DOR driven by federal inaction to approve DOR's Order of Selection process for the Vocational Rehabilitation program. Because the federal government did not timely approve DOR's Order of Selection plan, DOR was unable to slow the rate of new cases entering the program, leading to program expenditures outpacing available resources.
- 99) Appropriates \$900,000 to the California Department of Aging (CDA) to collaborate with Community-Based Adult Services (CBAS) providers, the Department of Health Care Services, and applicable Medi-Cal managed care plans to address options for mitigating CBAS center closures including administrative efficiencies.
- 100) Specifies the purpose of \$2.4 million appropriated to the State Council on Developmental Disabilities for the creation of a special education parent action network, requires a report on activities conducted with that appropriation, and extends the encumbrance period for those funds through June 30, 2029.
- 101) Allows the Department of Finance to increase the budget for the Department of Community Services and Development (CSD) by up to \$5 million to cover state operations costs not covered under the department's annual federal awards, with notification to the Joint Legislative Budget Committee.
- 102) Appropriates \$9.3 million Proposition 4 funds to CSD for the Low-Income Weatherization Program (LIWP) Farmworker Housing component as part of the Climate Bond (Proposition 4) Expenditure Plan. Exempts these local assistance funds from state contracting requirements, as specified.
- 103) Extends the availability of state operations funding by one year for the Housing and Disability Advocacy Program, Home Safe, Bringing Families Home, and CalWORKs Housing support Program to align with the liquidation period for the appropriated funds.
- 104) Increases funding to CDSS by \$267,000 General Fund and \$467,000 federal funds for automation to comply with federal law changes related to the CalFresh Elderly Simplified Application Project population redefinition from age 60 and above to age 65 and above.
- 105) Increases funding to CDSS by \$410,000 (\$205,000 General Fund) for one-time automation costs tied to the Trafficking and Crime Victim Assistance Program (TCVAP) eligibility extension. In July, the federal Office of Refugee Resettlement extended eligibility for Refugee Cash Assistance and Refugee Medical

Assistance from four to eight months, which has a corresponding fiscal impact on state TCVAP.

- 106) Reappropriates the remaining balance of funds for the Stop the Hate program appropriation from the 2023 Budget Act.
- 107) Appropriates \$2 million on a one-time basis to the Goleta Community Center to upgrade childcare and preschool facilities.
- 108) Appropriates \$2 million on a one-time basis to the Crowell Family YMCA in South Pasadena for facility upgrades.
- 109) Appropriates \$3 million on a one-time basis to the California Food Bank Delivery Alliance.
- 110) Appropriates \$3 million on a one-time basis to the Crenshaw Family YMCA for facility upgrades.
- 111) Appropriates \$2.5 million on a one-time basis to Our Big Kitchen LA.
- 112) Appropriates \$2.5 million on a one-time basis to the Mid Valley YMCA.
- 113) Appropriates \$4.5 million on a one-time basis to the YMCA of Metropolitan Los Angeles for community services.
- 114) Appropriates \$2 million on a one-time basis to the Lowe Family YMCA.
- 115) Appropriates \$2 million on a one-time basis to the Boys & Girls Clubs of Metro Los Angeles programs in the city of Inglewood.
- 116) Appropriates \$15 million under CDSS to support sexual assault prevention programs.
- 117) Appropriates \$5.75 million on a one-time basis to the Family Assistance Program in San Bernardino County for transitional housing and crisis intervention programs.
- 118) Removes an appropriation of \$10 million one-time for regional capacity building for immigration legal services in underserved areas of the state. Replaces that appropriation with specific appropriations as follows: \$2 million to the Coalition for Humane Immigrant Rights (CHIRLA) to expand immigration legal services in the San Fernando Valley; increases the appropriation to Centro La Familia for immigrant support services from \$2 million to \$3 million; \$2 million to Catholic Charities Diocese of Monterey for immigrant support services; \$3 million to Inland Coalition for Immigrant Justice; \$500,000 to Services, Immigrant Rights & Education Network (SIREN) Immigration Services; \$1 million to Catholic Charities of San Diego; and \$500,000 to the California Rural Legal Assistance Foundation.

- 119) Appropriates \$2 million on a one-time basis for Big Brothers Big Sisters Orange County.
- 120) Increases funding for CDSS Immigration Legal Services programs by \$4 million one-time.
- 121) Eliminates a prior appropriation of \$6 million to the Center Against Racism and Trauma (CART) in the Inland Empire.
- 122) Appropriates \$3.6 million on a one-time basis to support the California Parent & Youth Helpline.
- 123) Appropriates \$2 million on a one-time basis to Potrero Hill Neighborhood House.
- 124) Makes various technical and conforming changes.

General Government

- 125) Appropriates \$137 million in Proposition 4 funds to the Transformative Climate Communities (TCC) program.
- 126) Appropriates \$55 million in Proposition 4 funds to the Community Resilience Centers (CRC) program.
- 127) Appropriates \$24 million in Proposition 4 funds to the Extreme Heat and Community Resilience Program (EHCRP).
- 128) Provides \$50 million in one-time Greenhouse Gas Reduction Fund to the Strategic Growth Council for acquisition of easements or other approaches and tools that protect agricultural lands that are under pressure of being converted to nonagricultural uses, particularly those adjacent to areas most at risk of urban or suburban sprawl and those of special environmental significance.
- 129) Specifies that the administrative cost funding associated with the Regional Resilience Grant Program at the Governor's Office of Land Use and Climate Innovation (GO-LCI) is also reappropriated for encumbrance or expenditure through June 30, 2028.
- 130) Extends the encumbrance or expenditure date for currently unencumbered Transformative Climate Communities funds at the Governor's Office of Land Use and Climate Innovation (GO-LCI) to provide additional time for use of these funds without interruption to program delivery.
- 131) Corrects an erroneous cross reference to the Fifth Climate Change Assessment instead of the Vulnerable Communities Platform and Cal Adapt Mapping.

- 132) Provides a one-time General Fund appropriation of \$2 million to Improve Your Tomorrow for facility improvements.
- 133) Includes \$3,000,000 to the Department of Consumer Affairs, Cemetery and Funeral Bureau for the purchase, rehabilitation, and maintenance of Lincoln Memorial Cemetery.
- 134) Includes \$2,000,000 for San Joaquin County Fairgrounds for Critical Infrastructure Improvements.
- 135) Includes \$4,000,000 to the Arts Council for support of the Cultural Districts program.
- 136) Includes \$10,000,000 for the Arts Council for general operating support grants for arts organizations.
- 137) Includes \$3,000,000 for the Arts Council to support ODC Dance.
- 138) Includes \$5,000,000 for the Office of Data and Innovation for citizen assemblies and digital democracy.
- 139) Includes \$6,453,000 for support of the California Investment & Innovation Program (Cal IIP) within the California State Treasurer's Office.
- 140) Directs \$10,000,000 of the Department of Food and Agriculture's emergency fund be spent on certain mitigation efforts related to the Glassy-Winged Sharpshooter.
- 141) Allows, upon the order of the Department of Finance, the establishment of three executive positions in the Office of the State Controller related to fiscal accountability and risk management.
- 142) Includes \$13,250,000 for the Agricultural Institute of Marin for a permanent farmer's market and food innovation hub.
- 143) Includes \$15,000,000 for the Department of Food and Agriculture for the expansion of the existing Organic Transition Pilot Program.
- 144) Includes \$2,000,000 for the Department of Food and Agriculture to support Slow Food USA.
- 145) Includes \$3,000,000 for the Department of General Services for the STEM Teachers Program at Encorps, Inc.
- 146) Includes \$3,000,000 for the Department of General Services for support of the Castro Theater.

- 147) Provides \$30 million in one-time General Fund for California's leadership in quantum technologies and deep space research.
- 148) Provides \$3 million in one-time General Fund to the Los Angeles Cleantech Incubator to support California-based climate-technology companies in commercializing and deploying solutions through pilots, market access, workforce development, business support, and access to capital.
- 149) Provides \$3 million in one-time General Fund to the Governor's Office of Business and Economic Development for ethnic media outreach grants.
- 150) Provides \$3 million in one-time General Fund to the Governor's Office of Business for public media stabilization grants.
- 151) Provides \$2 million in one-time General Fund to The Nonprofit Partnership - Long Beach to support nonprofit capacity-building through training, technical assistance, leadership development, organizational support, and grant funding for nonprofits serving Long Beach and Lakewood.
- 152) Provides \$2 million in one-time General Fund to Contra Costa County for the Green Empowerment Zone to support the region's concentration of highly skilled energy industry workers by prioritizing access to tax incentives, grants, loan programs, workforce training programs, and private-sector investment in the renewable energy sector.
- 153) Provides \$4.2 million in one-time General Fund to the San Gabriel Valley Council of Governments for regional projects that strengthen economic development, expand educational opportunities, enhance public safety, and preserve and improve parks and open space throughout the San Gabriel Valley.
- 154) Provides \$2.5 million in one-time General Fund to the City of Oakland for the Façade and Tenant Improvement Grant Program.
- 155) Includes \$5,000,000 to the Arts Council for support of the Watts Towers Cultural Center for infrastructure improvements and cultural support.
- 156) Includes \$3,000,000 for the Juntos Fruitvale Cultural Arts Center to provide space for performances, exhibitions, workshops, neighborhood meetings, and cultural celebrations.
- 157) Includes \$5,000,000 to the Office of the Secretary of Government Operations for support of the California Black Women's Collective Empowerment Institute.
- 158) Includes \$4,000,000 to the Department of General Services for capital outlay and improvements to the Governor's Mansion in Sacramento.

Housing and Homelessness

- 159) Transfers administration of \$200 million in Multifamily Housing Program (MHP) funding from the Housing and Community Development Department (HCD) to the Housing Development and Finance Committee (HDFC).
- 160) Reduces the appropriation to Round 7 of the Homeless Housing, Assistance, and Prevention (HHAP) program by \$10 million, leaving the total Round 7 HHAP appropriation at \$890 million.
- 161) Provides \$2 million in one-time General Fund to the Bolinas Community Land Trust to support affordable housing.
- 162) Provides \$5 million in one-time General Fund to WalkGood Inc. to advance community healing, resident services and neighborhood investment through the Nathaniel for a proposed housing development.
- 163) Provides \$3 million in one-time General Fund for Freedom West Homes Corporation to support the Freedom West 2.0 revitalization project.
- 164) Provides \$5 million in one-time General Fund to the Downtown Revitalization Core in Sacramento for a high-density housing and grocery project in a food desert.
- 165) Provides \$2 million in one-time General Fund to the City of Vista to fund an additional year of interim and transitional housing through the Buena Creek Navigation Center.
- 166) Provides \$3 million in one-time General Fund to the City of Oceanside for capital and hard costs associated with an interim housing project on city-owned land for the purpose of addressing street homelessness.
- 167) Provides \$2 million in one-time General Fund to the City of Pittsburg to facilitate and scale the construction of affordable housing units for families in the East Bay in coordination with the Yellow Roof Foundation.
- 168) Provides \$2 million to the California Farmworker Foundation to develop its Resource Center providing healthcare, mental health, dental, and vision services; workforce development and technical training; legal and immigration assistance; benefits enrollment; after-school and senior programs; and food pantry and financial literacy services in the City of Delano.
- 169) Provides \$15 million in one-time General Fund to the California Community Foundation to administer the Community Aid for Rebuilding and Equity (CARE) Fund and establish a dedicated Disaster Recovery and Anti-Displacement Implementation Fund for administering CARE activities related to homeowner rebuilding gap financing, community land banking and acquisition activities,

nonprofit and Community Land Trust partnerships, and survivor oversight coordination.

- 170) Provides \$2 million in one-time General Fund to the Coalition for Responsible Community Development to cover construction cost increases at the 803 E. 5th Street affordable housing development in Los Angeles.
- 171) Provides \$2 million in one-time General Fund to the City of Fremont to transition to a year-round emergency shelter program.
- 172) Provides \$3 million in one-time General Fund to the City of Newark for an Affordable Housing for Families (SAHA) project to provide critically needed homes to extremely low-, very low-, and low-income households and to support first time homebuyer program.
- 173) Provides \$17 million for regional housing finance authorities in San Diego, Bay Area and Los Angeles.
- 174) Appropriates \$2 million for Sacramento Tiny Homes to address homelessness in Sacramento.
- 175) Provides \$3 million in one-time General Fund to San Francisco SafeHouse to support permanent supportive housing.
- 176) Provides \$6 million in one-time General Fund to the City of Santa Barbara for acquisition and rehabilitation of the historic Casa de la Raza building.

Public Safety and the Judiciary

- 177) Reappropriates up to \$7.7 million General Fund from the Budget Act of 2024 for CARE Act legal services until June 30, 2027.
- 178) Appropriates \$510,000 General Fund for the implementation of AB 1948 (Ramos), Chapter 44, Statutes of 2026.
- 179) Reappropriates up to \$300,000 State Penalty Fund from the Budget Act of 2025 for the Commission on Peace Officer Standards and Training for local training programs until June 30, 2027.
- 180) Appropriates \$10 million General Fund to the Office of Emergency Services for services to support survivors of child sexual assault.
- 181) Authorizes up to \$30 million General Fund for connecting and securing California during national special security events.
- 182) Appropriates \$15 million General Fund to the Office of Emergency Services for a Human Trafficking Working Group.

- 183) Appropriates \$4 million General Fund for trauma recovery and training in women's prisons.
- 184) Appropriates \$2.4 million General Fund to Finding Kids for the purposes of cooperation with local law enforcement agencies to focus on anti-trafficking efforts.
- 185) Appropriates \$2.5 million General Fund to the City of Perris for construction of a new South Perris Fire Station.
- 186) Appropriates \$2 million General Fund to the Los Angeles Labor Federation for Boyle Heights emergency response.
- 187) Appropriates \$2.9 million General Fund to the Anti-Recidivism Coalition for various rehabilitative programs.
- 188) Appropriates \$2 million General Fund to Kern County for a Community and Emergency Disaster Center.
- 189) Appropriates \$2 million General Fund for fuel mitigation projects in Mount Diablo State Park.
- 190) Appropriates \$2 million General Fund for regional Community Risk Reduction and Wildland-Urban Interface mitigation efforts in the City of Orinda.
- 191) Appropriates \$2 million General Fund to the City of Loma Linda for new fire trucks.
- 192) Appropriates \$3 million General Fund to the City and County of San Francisco for public safety infrastructure.
- 193) Appropriates \$2.6 million General Fund to the City of Costa Mesa to update and modernize the Costa Mesa Emergency Communications Center.
- 194) Appropriates \$2 million General Fund to the Orange County Fire Authority for a firefighter tracking system to improve first responder safety.
- 195) Appropriates \$2 million General Fund to the Tracy Police Department to upgrade its communications system.
- 196) Appropriates \$2.5 million General Fund to the Los Angeles Fire Department for Sylmar wildfire mitigation and firebreak improvements.
- 197) Appropriates \$3 million General Fund to Casa Mariposa, a domestic violence shelter in the City of San Diego.
- 198) Appropriates \$2 million General Fund to the Islamic Center of San Diego for security infrastructure improvements.

- 199) Includes \$2 million one-time General Fund to support the Community Coalition for workforce training facilities.
- 200) Includes \$10 million one-time General Fund to support the Dream Machine Innovation Lab.
- 201) Includes \$1 million one-time General Fund to support the Public Employment Relations Board.
- 202) Appropriates a total of \$28.7 million (\$8.6 million General Fund) in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988 to fund special salary adjustments as defined pursuant to the memorandum of understanding with Bargaining Unit 10 which is represented by the California Association of Professional Scientists – UAW Local 1115.
- 203) Appropriates \$250,000 General Fund in Item 9800-001-0001 for the Judges' salary increase which is calculated pursuant to statute.

Other

- 204) Includes a variety of other one-time investments.
- 205) Makes a variety of other technical changes.
- 206) Makes other technical changes to various control sections.

Fiscal Effect: This bill identifies specific spending that was budgeted in the June budget agreement but not appropriated at that time. This bill increased General Fund expenditures by under \$100 million above the June agreement to account for the unexpected loss of federal funds at the Department of Rehabilitation and other adjustments. This bill also appropriates \$2.66 billion in funds from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4) and appropriates \$450 million in Greenhouse Gas Reduction Fund.

Support: None on file.

Opposed: None on file.

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