



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title:	<u>HB0745.01: Require background checks for certain school employees and volunteers</u>		
Primary Sponsor:	Eric Tilleman	Status:	As Introduced
<input type="checkbox"/> Included in the Executive Budget	<input checked="" type="checkbox"/> Needs to be included in HB 2	<input type="checkbox"/> Significant Local Gov Impact	
<input type="checkbox"/> Significant Long-Term Impacts	<input type="checkbox"/> Technical Concerns	<input type="checkbox"/> Dedicated Revenue Form Attached	

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$66,747	\$62,847	\$63,775	\$64,718
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u><u>(\$66,747)</u></u>	<u><u>(\$62,847)</u></u>	<u><u>(\$63,775)</u></u>	<u><u>(\$64,718)</u></u>
General Fund Balance				

Description of fiscal impact

HB 745 requires background checks for school employees and volunteers and will have a fiscal impact on the Division of Criminal Investigation, Department of Justice requiring 1.00 FTE.

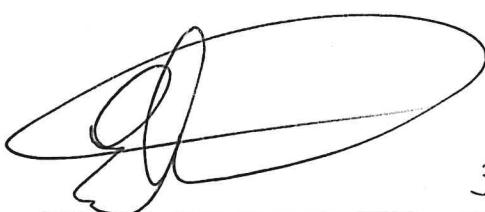
FISCAL ANALYSIS

Assumptions

1. HB 745 addresses the requirement of background checks for any unsupervised student contact.
2. Section 1 (d)(i) calls for complete fingerprint-based national criminal history background checks for any individual, regardless of employment status, unsupervised contact with students while in school, at a school-sponsored activity, or in transit to a school-sponsored activity.
3. Section 1 (d)(ii) calls for the Department of Justice (DOJ) to obtain information and materials sufficient to obtain a fingerprint-based national criminal history background check. Given school officials have the authority to require background checks on a wide spectrum of individuals, the Division of Criminal Investigation (DCI) is anticipating there could be an influx of fingerprinting and background checks needed that current staff would not be able to absorb.
4. DCI would request 1.00 FTE to perform additional duties. Calculations for a Civil Applicant Technician are as follows:
 - a. Personnel Costs: Annual wage of \$56,335 for FY 2026 and FY 2027, FY 2028 \$57,180, and FY 2029 \$58,038. FY 2028 and FY 2029 include a 1.5% inflationary adjustment.
 - b. Operating Costs: FY 2026 \$10,412, FY 2027 \$6,512, FY 2028 \$6,595, and FY 2029 \$6,680. FY 2028 and FY 2029 include 1.5% inflationary.
 - c. DCI did not calculate office space rent costs since the new FTE could be incorporated into one of the existing offices.
 - d. Annual total costs for 1.00 FTE Civil Applicant: FY 2026 \$66,747, FY 2027 \$62,847, FY 2028 \$63,775, and FY 2029 \$64,718.

Fiscal Analysis Table

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Personal Services	\$56,335	\$56,335	\$57,180	\$58,038
Operating Expenses	\$10,412	\$6,512	\$6,595	\$6,680
TOTAL Expenditures	\$66,747	\$62,847	\$63,775	\$64,718
<u>Funding of Expenditures</u>				
General Fund (01)	\$66,747	\$62,847	\$63,775	\$64,718
TOTAL Funding of Expenditures	\$66,747	\$62,847	\$63,775	\$64,718
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
General Fund (01)	(\$66,747)	(\$62,847)	(\$63,775)	(\$64,718)



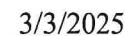
Sponsor's Initials



Date



Budget Director's Initials



Date