

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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FISCAL IMPACT STATEMENT

LS 6984

BILL NUMBER: HB 1201

NOTE PREPARED: Apr 18, 2023

BILL AMENDED: Feb 22, 2023

SUBJECT: Rare Disease Advisory Council.

FIRST AUTHOR: Rep. Ledbetter

FIRST SPONSOR: Sen. Johnson

BILL STATUS: As Passed Senate

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: The bill establishes the Rare Disease Advisory Council (council) to address various issues concerning the needs of patients in Indiana with rare diseases and their caregivers and providers. It establishes duties and procedures of the council. It requires the Indiana Department of Health (IDOH) to provide administrative assistance to and pay the administrative expenses of the council.

Effective Date: July 1, 2023.

Explanation of State Expenditures: The bill establishes the 15-member Council, including 3 members by virtue of office and 12 members appointed by the Governor. The Council meeting cost is estimated at \$14,400 until September 2024, and \$4,800 when quarterly meetings commence, assuming all 12 Governor appointed members are not state employees and attend each meeting. Additionally, the IDOH will have additional workload to provide support to the Council.

The bill's requirements may be outside the IDOH's routine administrative functions, and existing staffing and resource levels, if currently being used to capacity, may be insufficient for full implementation. The additional funds and resources required could be supplied through existing staff and resources currently being used in another program or with new appropriations. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend on legislative and administrative actions. [*The IDOH administrative functions are currently funded through the Tobacco Master Settlement Fund, a dedicated fund.*]

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Governor's office; Indiana Department of Health.

Local Agencies Affected:

Information Sources:

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